

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) |
|--------------------|---|--------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|----------------|------------------------|-----------------------|----------------------|--|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1-07-03-010 | ROAD NETWORKS | | | | | | | | GF | 1,179,285.00 | 0 | 1,179,285.00 | |
| | MEO - ROAD NETWORKS - CONCRETING OF MUNICIPAL ROAD SECTIONS IN BARANGAY POBLACION = P1,179,285.00 | | | | | | | | | | | | |
| 1-07-04-050 | SLAUGHTERHOUSES | | | | | | | | GF | 500,000.00 | 0 | 500,000.00 | |
| | MAGRO - MUNICIPAL SLAUGHTERHOUSE WATER SUPPLY IMPROVEMENT AND MAINTENANCE = P500,000.00 | | | | | | | | | | | | |
| 5-02-99-070 | SUBSCRIPTION EXPENSES | | | | | | | | GF | 200,000.00 | 200,000.00 | 0 | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P200,000.00 | | | | | | | | | | | | |
| 1-07-05-140 | TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | GF | 924,430.00 | 0 | 924,430.00 | |
| | MAGRO - FRESH WATER FISH PRODUCTION PROGRAM = P40,000.00 | | | | | | | | | | | | |
| | MAGRO - AGRICULTURAL AND FISHERIES MECHANIZATION SERVICES PROGRAM = P400,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P484,430.00 | | | | | | | | | | | | |
| 5-02-05-020 | TELEPHONE EXPENSES | | | | | | | | GF | 96,000.00 | 96,000.00 | 0 | |
| | EEMO-WOU = P24,000.00 | | | | | | | | | | | | |
| | EEMO-COU = P24,000.00 | | | | | | | | | | | | |
| | MMO-BAC = P24,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P24,000.00 | | | | | | | | | | | | |
| 5-02-03-110 | TEXTBOOKS AND INSTRUCTIONAL MATERIALS | | | | | | | | GF | 600,000.00 | 600,000.00 | 0 | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P600,000.00 | | | | | | | | | | | | |
| 5-02-04-010 | WATER EXPENSES | | | | | | | | GF | 138,000.00 | 138,000.00 | 0 | |
| | SBO = P12,000.00 | | | | | | | | | | | | |
| | MADO = P6,000.00 | | | | | | | | | | | | |
| | MHO - MONKAYO RHU & BIRTHING CLINIC = P120,000.00 | | | | | | | | | | | | |
| 5-02-03-060 | WELFARE GOODS EXPENSES | | | | | | | | GF | 691,700.00 | 691,700.00 | 0 | |
| | MONCAST - LDRRMF = P691,700.00 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | 146,177,519.92 | 124,247,664.92 | 21,929,855.00 | |

Submitted by:


IVAN KLEEN N. ULGASAN
 BAC Chairman

DEFINITION

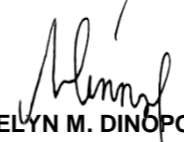
1. **PROGRAM (BESF)** – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

Certified Funds Available/

Certified Appropriate Funds Available:


EVELYN M. DINOPOL
 Budget Officer

Approved:


MANUEL "WAY KURAT" E. ZAMORA
 Municipal Mayor

REMARKS

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt of bids; award of contract; contract preparation).

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project.