ANNEX A

# UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(LGU Monkayo)

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **5-02-03-030** | **ACCOUNTABLE FORMS EXPENSES** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 07, 2021** | **DEC. 28, 2022** | **DEC. 31, 2022** | **JAN. 18, 2022** | **GF** | **159,820.00** | **159,820.00** | **0** | |
| | MMO-BPLU - BPLS = P159,820.00 | | | | | | | | | | | | |
| **5-02-99-010** | **ADVERTISING EXPENSES** | | **No** | **1. Shopping** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **134,660.00** | **134,660.00** | **0** | |
| | SBO = P99,900.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P19,800.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P14,960.00 | | | | | | | | | | | | |
| **5-02-06-010** | **AWARDS/REWARDS EXPENSES** | | **No** | **1. Public Competitive Bidding** | **FEB. 18, 2022** | **MAR. 01, 2022** | **MAR. 9, 2022** | **MAR. 22, 2022** | **GF** | **117,600.00** | **117,600.00** | **0** | |
| | HRMO - PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM = P117,600.00 | | | | | | | | | | | | |
| **1-07-04-010** | **BUILDINGS** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 17, 2021** | **JAN. 11, 2022** | **JAN. 28, 2022** | **JAN. 28, 2022** | **GF** | **45,101,766.38** | **0** | **45,101,766.38** | |
| | MEO - CONSTRUCTION OF EVACUATION CENTER AT SITIO KAPATAGAN (KM 18), CASOON = P1,995,318.28 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE BUILDING IN SITIO LAGAB, MAMUNGA = P1,995,318.28 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - IMPROVEMENT OF MULTIPURPOSE HALL IN BANLAG = P1,000,000.00 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - IMPROVEMENT OF EVACUATION CENTER AT SALVACION = P990,638.16 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF EVACUATION CENTER UPPER ULIP ELEM SCHOOL, UPPER ULIP = P1,995,318.28 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN NABOC = P2,000,000.00 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN TUBOTUBO = P2,000,000.00 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN BABAG = P2,000,000.00 | | **No** | **1. Public Competitive Bidding** | **MAR.08, 2022** | **MAR. 22, 2022** | **APR. 5, 2022** | **APR. 5,2022** | | | | | |
| | MEO - IMPROVEMENT OF ELEMENTARY SCHOOL MULTIPURPOSE HALL IN PASIAN = P1,000,000.00 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN MACOPA = P4,500,000.00 | | **No** | **1. Public Competitive Bidding** | **MAR.08, 2022** | **MAR. 22, 2022** | **APR. 5, 2022** | **APR. 5,2022** | | | | | |
| | MEO - CONSTRUCTION OF EVACUATION CENTER IN HABITAT, POBLACION = P1,995,318.28 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - REHAB/IMPROVEMENT OF MULTIPURPOSE BUILDING IN BAYLO = P1,200,000.00 | | **No** | **1. Public Competitive Bidding** | **MAR.08, 2022** | **MAR. 22, 2022** | **APR. 5, 2022** | **APR. 5,2022** | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN SAN JOSE = P4,500,000.00 | | **No** | **1. Public Competitive Bidding** | **MAR.08, 2022** | **MAR. 22, 2022** | **APR. 5, 2022** | **APR. 5,2022** | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN SALVACION = P4,464,927.55 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN SAN ISIDRO = P4,464,927.55 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN AWAO = P4,500,000.00 | | **No** | **1. Public Competitive Bidding** | **SEPT. 06, 2022** | **SEPT. 20, 2022** | **OCT. 04, 2022** | **OCT. 04, 2022** | | | | | |
| | MEO - CONSTRUCTION OF MULTIPURPOSE HALL IN RIZAL = P4,500,000.00 | | Yes | 1. Public Competitive Bidding | DEC. 17, 2021 | JAN. 11, 2022 | JAN. 28, 2022 | JAN. 28, 2022 | | | | | |
| **5-02-03-990-02** | **CONSTRUCTION MATERIALS** | | **No** | **1. Public Competitive Bidding** | **JUN. 07, 2022** | **JUN. 28, 2022** | **JUL. 05, 2022** | **JUL. 19, 2022** | **GF** | **1,000,000.00** | **1,000,000.00** | **0** | |
| | MONCAST - PHYSICAL PLANTS AND FACILITIES DEVELOPMENT = P1,000,000.00 | | | | | | | | | | | | |
| **5-02-03-990-02** | **CONSTRUCTION MATERIALS** | | **No** | **1. Public Competitive Bidding** | **JAN. 24, 2022** | **FEB. 2, 2022** | **FEB. 15, 2022** | **MAR. 9, 2022** | **GF** | **2,034,540.00** | **2,034,540.00** | **0** | |
| | MTO = P50,000.00 | | | | | | | | | | | | |
| | MDRRMO - DRAINAGE DEVELOPMENT PROGRAM = P1,484,540.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREVENTION AND MITIGATION = P500,000.00 | | | | | | | | | | | | |
| **5-02-03-070** | **DRUGS AND MEDICINES EXPENSES** | | **No** | **1. Public Competitive Bidding** | **Mar. 08, 2022**<br>**AUG. 06, 2022** | **Mar. 22, 2022**<br>**AUG. 30, 2022** | **APR. 5, 2022**<br>**SEPT. 07, 2022** | **APR. 13, 2022**<br>**SEPT. 14, 2022** | **GF** | **1,787,689.20** | **1,787,689.20** | **0** | |
| | MSWDO - DIFFERENTLY-ABLED PERSONS PROGRAM = P25,000.00 | | | | | | | | | | | | |
| | MSWDO - ELDERLY PERSONS WELFARE PROGRAM = P150,000.00 | | | | | | | | | | | | |
| | MHO = P1,612,689.20 | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-070 | DRUGS AND MEDICINES EXPENSES | | No | 1. Public Competitive Bidding<br>2. Shopping<br>3. NP-53.2 Emergency Cases | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GF | 6,554,573.80 | 6,554,573.80 | 0 | |
| | MDRRMO - DISASTER PREPAREDNESS = P30,000.00 | | | | | | | | | | | | |
| | MHO - CHILD CARE, ENVIRONMENTAL PROGRAM AND MORBIDITY PROGRAM = P203,394.00 | | | | | | | | | | | | |
| | MHO - BLOOD SERVICE PROGRAM = P32,400.00 | | | | | | | | | | | | |
| | MHO - FAMILY PLANNINGPROGRAM = P19,950.00 | | | | | | | | | | | | |
| | MAGRO - ANIMAL HEALTH DEVELOPMENT PROGRAM = P49,500.00 | | | | | | | | | | | | |
| | MHO - MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM = P3,835,603.76 | | | | | | | | | | | | |
| | MHO - SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM = P24,992.50 | | | | | | | | | | | | |
| | MHO - MONKAYO RHU & BIRTHING CLINIC = P1,152,934.04 | | | | | | | | | | | | |
| | MHO - TB DOTS PROGRAM = P198,308.50 | | | | | | | | | | | | |
| | MHO - MENTAL HEALTH PROGRAM = P399,538.00 | | | | | | | | | | | | |
| | MHO - MATERNAL HEALTH CARE PROGRAM = P246,156.00 | | | | | | | | | | | | |
| | MHO - MALARIA CONTROL PROGRAM = P10,000.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P48,762.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P279,475.00 | | | | | | | | | | | | |
| | MHO - AP = P23,560.00 | | | | | | | | | | | | |
| 5-02-03-050 | FOOD SUPPLIES EXPENSES | | No | 1. Public Competitive Bidding | JAN. 11, 2022<br>AUG. 09, 2022 | FEB. 08, 2022<br>AUG. 16, 2022 | FEB. 15, 2022<br>AUG. 24, 2022 | FEB. 22, 2022<br>AUG. 30, 2022 | GF | 25,027,913.00 | 25,027,913.00 | 0 | |
| | MMO - PEACE AND ORDER SUPPORT TO AFP-CAFGU = P3,999,800.00 | | | | | | | | | | | | |
| | MMO-BPLU - BPLS = P14,994.00 | | | | | | | | | | | | |
| | MSWDO - EMERGENCY ASSISTANCE PROGRAM = P126,400.00 | | | | | | | | | | | | |
| | MSWDO - FAMILY AND COMMUNITY WELFARE PROGRAM = P42,575.00 | | | | | | | | | | | | |
| | MMO - ATO NI BAI SA BARANGAY (SERBISYO CARAVAN) = P3,999,600.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL DRUGS = P1,278,800.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER COUNTER INSURGENCY = P4,669,600.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER PNP-CSU = P4,324,600.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P24,200.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL GAMBLING = P398,000.00 | | | | | | | | | | | | |
| | BFP = P33,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P29,928.00 | | | | | | | | | | | | |
| | MVMO = P167,825.00 | | | | | | | | | | | | |
| | EEMO-COU = P9,998.00 | | | | | | | | | | | | |
| | MMO - ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG = P19,993.00 | | | | | | | | | | | | |
| | MCRO = P9,000.00 | | | | | | | | | | | | |
| | MDRRMO - MASSIVE DRR-CCA = P499,800.00 | | | | | | | | | | | | |
| | MBO = P5,080.00 | | | | | | | | | | | | |
| | MTO - SMS = P50,000.00 | | | | | | | | | | | | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P63,680.00 | | | | | | | | | | | | |
| | MDRRMO - STOCKPILING OF GOODS = P99,160.00 | | | | | | | | | | | | |
| | MDRRMO - SUPPORT TO MDRRMC AND IMT OPERATION = P47,800.00 | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MHO - NUTRITION PROGRAM = P115,680.00 | | | | | | | | | | | | |
| | MMO = P4,998,400.00 | | | | | | | | | | | | |
| **5-02-03-050** | **FOOD SUPPLIES EXPENSES** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 07, 2022**<br>**JUL. 12, 2022** | **DEC. 28, 2022**<br>**JUL. 26, 2022** | **DEC. 31, 2022**<br>**AUG. 02, 2022** | **JAN. 18, 2022**<br>**AUG. 19, 2022** | **GF** | **1,527,810.00** | **1,527,810.00** | **0** | |
| | PNP-PNCO = P129,800.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P1,075,660.00 | | | | | | | | | | | | |
| | MONCAST - LDRRMF = P298,540.00 | | | | | | | | | | | | |
| | MMO-PESO - LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM = P23,810.00 | | | | | | | | | | | | |
| **5-02-03-090** | **FUEL, OIL AND LUBRICANTS EXPENSES** | | **No** | **1. Negotiated Procurement** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **GF** | **10,432,031.38** | **10,432,031.38** | **0** | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P1,430,444.73 | | | | | | | | | | | | |
| | MEO - MUNICIPAL STREETS AND DRAINAGE MAINTENANCE = P315,330.00 | | | | | | | | | | | | |
| | MEO - ROAD NETWORKS - CONCRETING OF MUNICIPAL ROAD SECTIONS IN BARANGAY POBLACION = P488,746.90 | | | | | | | | | | | | |
| | MEO - BARANGAY ROAD MAINTENANCE = P3,914,019.40 | | | | | | | | | | | | |
| | MENRO - CLIMATE CHANGE ADAPTATION AND MITIGATION-GREENING PROGRAM = P96,116.75 | | | | | | | | | | | | |
| | MENRO - SLD = P309,634.71 | | | | | | | | | | | | |
| **5-02-03-090** | **FUEL, OIL AND LUBRICANTS EXPENSES** | | **No** | **1. Limited Source Bidding** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **GF** | **10,432,031.38** | **10,432,031.38** | **0** | |
| | MSWDO - GEN AD. = P229,940.00 | | | | | | | | | | | | |
| | GSO - STREETLIGHTING PROGRAM = P90,652.48 | | | | | | | | | | | | |
| | GSO - PUBLIC BUILDING MAINTENANCE PROGRAM = P93,706.58 | | | | | | | | | | | | |
| | HRMO = P17,645.20 | | | | | | | | | | | | |
| | EEMO-WOU = P239,927.73 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREPAREDNESS = P498,800.00 | | | | | | | | | | | | |
| | MMO-DILG - MADAC = P49,985.00 | | | | | | | | | | | | |
| | MDRRMO - SUPPORT TO MDRRMC AND IMT OPERATION = P67,570.20 | | | | | | | | | | | | |
| | MDRRMO - MASSIVE DRR-CCA = P999,960.00 | | | | | | | | | | | | |
| | MDRRMO - CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT ANG STABILIZATION PROGRAM (GAD RELATED) = P14,081.64 | | | | | | | | | | | | |
| | MDRRMO-KAHALI CIDSS NCDDP = P10,950.00 | | | | | | | | | | | | |
| | MAGRO = P359,060.00 | | | | | | | | | | | | |
| | COMELEC = P70,179.00 | | | | | | | | | | | | |
| | SB SEC = P40,100.00 | | | | | | | | | | | | |
| | MEO = P625,689.36 | | | | | | | | | | | | |
| **5-02-03-090** | **FUEL, OIL AND LUBRICANTS EXPENSES** | | **No** | **1. Negotiated Procurement** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **GF** | **10,432,031.38** | **10,432,031.38** | **0** | |
| | EEMO-COU = P469,491.70 | | | | | | | | | | | | |
| **5-02-03-090** | **FUEL, OIL AND LUBRICANTS EXPENSES** | | **No** | **1. Negotiated Procurement**<br>**2. Limited Source Bidding**<br>**3. Public Competitive Bidding** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **WEEKLY** | **GF** | **14,127,705.55** | **14,127,705.55** | **0** | |
| | MPDO - SUPPORT TO MDC = P9,975.00 | | | | | | | | | | | | |
| | MPDO - SUPPORT TO LOCAL HOUSING = P4,950.00 | | | | | | | | | | | | |
| | SBO = P3,760.00 | | | | | | | | | | | | |
| | MPDO - UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS = P4,950.00 | | | | | | | | | | | | |
| | MPDO - GEN AD = P18,822.68 | | | | | | | | | | | | |
| | MPDO - UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT = P9,975.00 | | | | | | | | | | | | |
| | GSO = P188,522.20 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | GSO - PARKS AND PLAYGROUND MAINTENANCE = P106,534.63 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL DRUGS = P1,469,729.52 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER COUNTER INSURGENCY = P4,500,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER CRIME PREVENTION ADVOCACY = P500,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P734,636.91 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER PNP-CSU = P2,299,919.88 | | | | | | | | | | | | |
| | MMO-PESO - GENERAL ADMIN = P1,670.40 | | | | | | | | | | | | |
| | MMO-PESO - LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM = P4,950.00 | | | | | | | | | | | | |
| | MMO-PESO - TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN = P4,900.00 | | | | | | | | | | | | |
| | MMO-PESO - EMPLOYMENT AND REFERRAL SERVICES PROGRAM = P1,701.60 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P492,811.23 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL GAMBLING = P200,000.00 | | | | | | | | | | | | |
| | MMO - ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG = P200,000.00 | | | | | | | | | | | | |
| | MCRO = P34,938.39 | | | | | | | | | | | | |
| | MHO - ANTI-SMOKING PROGRAM = P14,950.00 | | | | | | | | | | | | |
| | PNP-PNCO = P499,300.00 | | | | | | | | | | | | |
| | MTO - SMS = P411,500.00 | | | | | | | | | | | | |
| | MTO = P325,000.00 | | | | | | | | | | | | |
| | MSWDO - LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS = P9,933.00 | | | | | | | | | | | | |
| | MDRRMO = P16,060.00 | | | | | | | | | | | | |
| | EEMO-WOU = P199,775.84 | | | | | | | | | | | | |
| | EEMO-MTOU = P199,937.12 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREVENTION AND MITIGATION = P39,650.00 | | | | | | | | | | | | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P441,678.75 | | | | | | | | | | | | |
| | MONCAST - LDRRMF = P782,858.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P245,400.00 | | | | | | | | | | | | |
| | EEMO-WOU = P100,000.00 | | | | | | | | | | | | |
| | MACCO = P3,003.30 | | | | | | | | | | | | |
| | MBO = P11,012.10 | | | | | | | | | | | | |
| | MEO-MOS = P34,900.00 | | | | | | | | | | | | |
| **1-07-07-010** | **FURNITURES & FIXTURES** | | **No** | **1. Public Competitive Bidding** | **MAY 03, 2022** | **MAY 24, 2022** | **MAY 31, 2022** | **JUN. 07, 2022** | **GF** | **340,000.00** | **0** | **340,000.00** | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P20,000.00 | | | | | | | | | | | | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P15,000.00 | | | | | | | | | | | | |
| | MSWDO - GEN AD. = P305,000.00 | | | | | | | | | | | | |
| **1-07-07-010** | **FURNITURES & FIXTURES** | | **No** | **1. Public Competitive Bidding** | **AUG. 16, 2022** | **AUG. 30, 2022** | **SEPT. 13, 2022** | **OCT. 04, 2022** | **GF** | **515,000.00** | **0** | **515,000.00** | |
| | MTO = P115,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P100,000.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREPAREDNESS = P300,000.00 | | | | | | | | | | | | |
| **1-07-05-030** | **INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT** | | **No** | **1. Public Competitive Bidding** | **MAR. 28, 2022** | **APR. 05, 2022** | **MAY 10, 2022** | **MAY 18, 2022** | **GF** | **2,012,445.00** | **0** | **2,012,445.00** | |
| | MPDO - UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT = P50,000.00 | | | | | | | | | | | | |
| | MMO-BAC = P49,950.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P200,000.00 | | | | | | | | | | | | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P230,000.00 | | | | | | | | | | | | |
| | MONCAST - LABORATORY AND DEVELOPMENT SRVICES = P390,000.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MONCAST - RESEARCH AND DEVELOPMENT PROGRAM = P30,000.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P30,000.00 | | | | | | | | | | | | |
| | MHO = P203,000.00 | | | | | | | | | | | | |
| | MEO = P75,000.00 | | | | | | | | | | | | |
| | HRMO = P40,000.00 | | | | | | | | | | | | |
| | MSWDO - PANTAWID PAMILYANG PILIPINO PROGRAM = P20,000.00 | | | | | | | | | | | | |
| | MSWDO - GEN AD. = P65,000.00 | | | | | | | | | | | | |
| | MSWDO - SELF EMPLOYMENT ASSISTANCE PROGRAM = P15,000.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREVENTION AND MITIGATION = P46,000.00 | | | | | | | | | | | | |
| | MDRRMO = P68,495.00 | | | | | | | | | | | | |
| | MACCO = P500,000.00 | | | | | | | | | | | | |
| **1-07-05-030** | **INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT** | | **No** | **1. Public Competitive Bidding** | **MAR. 28, 2022**<br>**JUL. 12, 2022** | **APR. 5, 2022**<br>**JUL. 26, 2022** | **MAY 10, 2022**<br>**AUG. 02, 2022** | **MAY 18, 2022**<br>**AUG. 16, 2022** | **GF** | **1,934,395.00** | **0** | **1,934,395.00** | |
| | MMO-PESO - EMPLOYMENT AND REFERRAL SERVICES PROGRAM = P36,000.00 | | | | | | | | | | | | |
| | MMO-CO = P50,000.00 | | | | | | | | | | | | |
| | MBO = P49,875.00 | | | | | | | | | | | | |
| | MMO - SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM = P60,000.00 | | | | | | | | | | | | |
| | MASSO = P50,000.00 | | | | | | | | | | | | |
| | MSWDO - EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM = P20,000.00 | | | | | | | | | | | | |
| | MSWDO - FAMILY AND COMMUNITY WELFARE PROGRAM = P20,000.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P48,000.00 | | | | | | | | | | | | |
| | MTO = P180,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P500,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P608,645.00 | | | | | | | | | | | | |
| | MTO - SMS = P30,000.00 | | | | | | | | | | | | |
| | MMO = P170,000.00 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P111,875.00 | | | | | | | | | | | | |
| **1-07-04-040** | **MARKETS** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 17, 2021** | **JAN. 11, 2022** | **JAN. 28, 2022** | **JAN. 28, 2022** | **GF** | **2,000,000.00** | **0** | **2,000,000.00** | |
| | MEO - CONSTRUCTION OF PUBLIC MARKET IN UNION = P2,000,000.00 | | | | | | | | | | | | |
| **1-07-04-040** | **MARKETS** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 21, 2022** | **JAN. 04, 2022** | **JAN. 18, 2022** | **FEB. 01, 2022** | **GF** | **2,174,752.00** | **0** | **2,174,752.00** | |
| | EEMO-MTOU = P2,174,752.00 | | | | | | | | | | | | |
| **5-02-03-080** | **MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES** | | **No** | **1. Public Competitive Bidding** | **JAN. 14, 2022** | **JAN. 25, 2022** | **FEB. 15, 2022** | **MAR. 2, 2022** | **GF** | **1,988,725.56** | **1,988,725.56** | **0** | |
| | MHO = P1,988,725.56 | | | | | | | | | | | | |
| **5-02-03-080** | **MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES** | | **No** | **1. Public Competitive Bidding** | **JAN. 14, 2022**<br>**JUL. 26, 2022** | **JAN. 25, 2022**<br>**AUG. 02, 2022** | **FEB. 15, 2022**<br>**AUG. 16, 2022** | **MAR. 2, 2022**<br>**AUG. 30, 2022** | **GF** | **2,114,230.20** | **2,114,230.20** | **0** | |
| | MHO - MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM = P759,966.20 | | | | | | | | | | | | |
| | MHO - SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM = P14,700.00 | | | | | | | | | | | | |
| | MHO - BLOOD SERVICE PROGRAM = P32,500.00 | | | | | | | | | | | | |
| | MHO - FAMILY PLANNINGPROGRAM = P89,900.00 | | | | | | | | | | | | |
| | MHO - TB DOTS PROGRAM = P52,000.00 | | | | | | | | | | | | |
| | MHO - DISEASE SURVEILANCE PROGRAM = P9,935.00 | | | | | | | | | | | | |
| | MHO = P623,980.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P213,895.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P317,354.00 | | | | | | | | | | | | |
| 1-07-06-010 | MOTOR VEHICLE | | No | 1. Public Competitive Bidding | FEB. 18, 2022 | MAR. 22, 2022 | MAY 10, 2022 | MAY 18, 2022 | GF | 2,836,075.00 | 0 | 2,836,075.00 | |
| | EEMO-MTOU = P300,000.00 | | | | | | | | | | | | |
| | MONCAST - LDRRMF = P1,986,075.00 | | | | | | | | | | | | |
| | MENRO - ENVIRONMENTAL MANAGEMENT PROGRAM = P550,000.00 | | | | | | | | | | | | |
| 1-07-06-010 | MOTOR VEHICLE | | No | 1. Public Competitive Bidding | JAN. 14, 2022 | JAN. 25, 2022 | FEB. 2, 2022 | MAR. 30, 2022 | GF | 170,000.00 | 0 | 170,000.00 | |
| | MTO - SMS = P85,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P85,000.00 | | | | | | | | | | | | |
| 1-07-05-020 | OFFICE EQUIPMENT | | Yes | 1. Public Competitive Bidding | DEC. 29, 2022 | JAN. 11, 2022 | JAN. 25, 2022 | JAN. 31, 2022 | GF | 640,000.00 | 0 | 640,000.00 | |
| | SBO = P500,000.00 | | | | | | | | | | | | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P30,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P60,000.00 | | | | | | | | | | | | |
| | MENRO = P50,000.00 | | | | | | | | | | | | |
| 1-07-05-020 | OFFICE EQUIPMENT | | No | 1. Public Competitive Bidding | JAN. 03, 2022 | JAN. 11, 2022 | FEB. 4,, 2022 | FEB. 24, 2022 | GF | 407,666.00 | 0 | 407,666.00 | |
| | COMELEC = P45,000.00 | | | | | | | | | | | | |
| | MMO-CO = P50,000.00 | | | | | | | | | | | | |
| | MHO = P90,000.00 | | | | | | | | | | | | |
| | MTO - SMS = P35,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P95,000.00 | | | | | | | | | | | | |
| | MHO - AP = P10,000.00 | | | | | | | | | | | | |
| | MMO = P82,666.00 | | | | | | | | | | | | |
| 5-02-99-990 | OTHER MAINTENANCE & OTHER OPERATING EXPENSES | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 394,944.00 | 394,944.00 | 0 | |
| | MSWDO - EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM = P74,500.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P49,000.00 | | | | | | | | | | | | |
| | MMO-DILG - MADAC = P24,100.00 | | | | | | | | | | | | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P20,000.00 | | | | | | | | | | | | |
| | MONCAST - QUALITY ASSURANCE PROGRAM = P25,000.00 | | | | | | | | | | | | |
| | MONCAST - LABORATORY AND DEVELOPMENT SRVICES = P20,000.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P49,994.00 | | | | | | | | | | | | |
| | MONCAST - FACULTY DEVELOPMENT PROGRAM = P19,950.00 | | | | | | | | | | | | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P12,400.00 | | | | | | | | | | | | |
| 5-02-99-990 | OTHER MAINTENANCE & OTHER OPERATING EXPENSES | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 394,944.00 | 394,944.00 | 0 | |
| | HRMO - HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM = P100,000.00 | | | | | | | | | | | | |
| 5-02-99-990 | OTHER MAINTENANCE & OTHER OPERATING EXPENSES | | No | 1. Public Competitive Bidding | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | GF | 4,769,143.00 | 4,769,143.00 | 0 | |
| | MMO - ATO NI BAI SA BARANGAY (SERBISYO CARAVAN) = P1,999,830.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER CRIME PREVENTION ADVOCACY = P1,075,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL DRUGS = P1,000,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL GAMBLING = P80,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P220,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P50,000.00 | | | | | | | | | | | | |
| | EEMO-COU = P5,000.00 | | | | | | | | | | | | |
| | MMO - MUSLIM AFFAIRS = P50,000.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MCRO = P5,000.00 | | | | | | | | | | | | |
| | MBO = P4,268.00 | | | | | | | | | | | | |
| | MHO = P80,000.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P4,985.00 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P64,950.00 | | | | | | | | | | | | |
| | GSO = P43,950.00 | | | | | | | | | | | | |
| | MDRRMO - CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE = P5,940.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P32,000.00 | | | | | | | | | | | | |
| | MMO - ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG = P19,200.00 | | | | | | | | | | | | |
| | MMO - MMO = P29,020.00 | | | | | | | | | | | | |
| **1-07-99-990** | **OTHER PROPERTY, PLANT & EQUIPT.** | | **No** | **1. Small Value Procurement** | **MAY 02, 2022** | **MAY 10, 2022** | **MAY 17, 2022** | **MAY 31, 2022** | **GF** | **10,000.00** | **0** | **10,000.00** | |
| | MONCAST - ADMINISTRATIVE OFFICE = P10,000.00 | | | | | | | | | | | | |
| **1-07-99-990** | **OTHER PROPERTY, PLANT & EQUIPT.** | | **No** | **1. Public Competitive Bidding** | **FEB. 15, 2022** | **MAR. 01, 2022** | **MAR. 15, 2022** | **MAR. 29, 2022** | **GF** | **474,000.00** | **0** | **474,000.00** | |
| | EEMO-COU = P50,000.00 | | | | | | | | | | | | |
| | MMO = P330,000.00 | | | | | | | | | | | | |
| | MMO - SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM = P16,000.00 | | | | | | | | | | | | |
| | **MAGRO - GENERAL ADMIN. = P18,000.00** | | | | | | | | | | | | |
| | **MTO = P15,000.00** | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P45,000.00 | | | | | | | | | | | | |
| **1-07-04-990** | **OTHER STRUCTURES** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 17, 2021** | **JAN. 11, 2022** | **JAN. 28, 2022** | **JAN. 28, 2022** | **GF** | **3,374,895.35** | **0** | **3,374,895.35** | |
| | MEO - MEMORIAL PARK - PHASE II DEVELOPMENT = P1,000,000.00 | | | | | | | | | | | | |
| | MONCAST - PHYSICAL PLANTS AND FACILITIES DEVELOPMENT = P400,000.00 | | | | | | | | | | | | |
| | MEO - FARM TO MARKET ROAD CONCRETING IN CASOON = P1,974,895.35 | | | | | | | | | | | | |
| **5-02-03-990** | **OTHER SUPPLIES AND MATERIALS EXPENSES** | | **Yes**<br>**No** | **1.Procurement Services**<br>**2. Public Competitive Bidding** | **DEC. 29, 2022**<br>**JUL. 07, 2022** | **JAN. 11, 2022**<br>**JUL. 26, 2022** | **JAN. 18, 2022**<br>**AUG. 02, 2022** | **JAN. 26, 2022**<br>**AUG. 12, 2022** | **GF** | **1,914,252.00** | **1,914,252.00** | **0** | |
| | MSWDO - CHILD & YOUTH WELFARE PROGRAM = P2,400.00 | | | | | | | | | | | | |
| | MSWDO - DIFFERENTLY-ABLED PERSONS PROGRAM = P29,400.00 | | | | | | | | | | | | |
| | MSWDO - EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM = P160,000.00 | | | | | | | | | | | | |
| | MSWDO - ELDERLY PERSONS WELFARE PROGRAM = P4,000.00 | | | | | | | | | | | | |
| | MSWDO - EMERGENCY ASSISTANCE PROGRAM = P22,985.00 | | | | | | | | | | | | |
| | MSWDO - FAMILY AND COMMUNITY WELFARE PROGRAM = P34,430.00 | | | | | | | | | | | | |
| | MSWDO - GEN AD. = P139,539.00 | | | | | | | | | | | | |
| | MSWDO - LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS = P10,000.00 | | | | | | | | | | | | |
| | MSWDO - MONKAYO DROP-IN CENTER = P30,052.00 | | | | | | | | | | | | |
| | MSWDO - PANTAWID PAMILYANG PILIPINO PROGRAM = P2,000.00 | | | | | | | | | | | | |
| | MSWDO - SELF EMPLOYMENT ASSISTANCE PROGRAM = P4,050.00 | | | | | | | | | | | | |
| | MSWDO - WOMEN WELFARE PROGRAM = P4,995.00 | | | | | | | | | | | | |
| | MASSO = P20,000.00 | | | | | | | | | | | | |
| | GSO = P481,315.00 | | | | | | | | | | | | |
| | MEO = P31,090.00 | | | | | | | | | | | | |
| | HRMO = P24,260.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P9,000.00 | | | | | | | | | | | | |
| | MONCAST - QUALITY ASSURANCE PROGRAM = P9,000.00 | | | | | | | | | | | | |
| | MONCAST - RESEARCH AND DEVELOPMENT PROGRAM = P9,000.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P9,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P197,100.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P182,521.00 | | | | | | | | | | | | |
| | HRMO - HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM = P14,580.00 | | | | | | | | | | | | |
| | EEMO-WOU = P56,450.00 | | | | | | | | | | | | |
| | MMO-BAC = P17,980.00 | | | | | | | | | | | | |
| | MAGRO - ANIMAL HEALTH DEVELOPMENT PROGRAM = P42,520.00 | | | | | | | | | | | | |
| | MMO-DILG - MLGOO = P15,992.00 | | | | | | | | | | | | |
| | MCRO = P4,790.00 | | | | | | | | | | | | |
| | MAGRO - FRESH WATER FISH PRODUCTION PROGRAM = P10,000.00 | | | | | | | | | | | | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P76,250.00 | | | | | | | | | | | | |
| | MDRRMO - CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE = P110,080.00 | | | | | | | | | | | | |
| | MBO = P6,894.00 | | | | | | | | | | | | |
| | **MONCAST - LDRRMF = P28,000.00** | | | | | | | | | | | | |
| | MADO = P9,300.00 | | | | | | | | | | | | |
| | HRMO - LEARNING AND DEVELOPMENT PROGRAM FOR EMPLOYEES = P19,800.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P81,504.00 | | | | | | | | | | | | |
| | MAGRO - SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM = P3,975.00 | | | | | | | | | | | | |
| **5-02-03-990** | **OTHER SUPPLIES AND MATERIALS EXPENSES** | **No** | | **1. Public Competitive Bidding** | **FEB. 18, 2022<br>JUL. 26, 2022** | **MAR. 1, 2022<br>AUG. 02, 2022** | **MAR. 9, 2022<br>AUG. 16, 2022** | **MAR. 22, 2022<br>AUG. 30, 2022** | **GF** | **4,398,391.00** | **4,398,391.00** | **0** | |
| | MMO - SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM = P229,010.00 | | | | | | | | | | | | |
| | SBO = P78,636.00 | | | | | | | | | | | | |
| | MPDO - UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT = P16,285.00 | | | | | | | | | | | | |
| | MMO - YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION - MYDC & SK OPERATIONS = P20,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER SUPPORT TO AFP-CAFGU = P500,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL DRUGS = P550,000.00 | | | | | | | | | | | | |
| | MMO-PESO - EMPLOYMENT AND REFERRAL SERVICES PROGRAM = P4,940.00 | | | | | | | | | | | | |
| | MVMO = P53,170.00 | | | | | | | | | | | | |
| | MMO-PESO - LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM = P61,755.00 | | | | | | | | | | | | |
| | MHO - MALARIA CONTROL PROGRAM = P15,000.00 | | | | | | | | | | | | |
| | MMO-PESO - TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN = P29,950.00 | | | | | | | | | | | | |
| | MHO - ANTI-SMOKING PROGRAM = P70,000.00 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P986,390.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREPAREDNESS = P10,000.00 | | | | | | | | | | | | |
| | MHO = P46,632.00 | | | | | | | | | | | | |
| | MMO - INTEGRATED YOUTH AND SPORTS DEVELOPMENT PROGRAM = P247,489.00 | | | | | | | | | | | | |
| | MHO - SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM = P4,950.00 | | | | | | | | | | | | |
| | MHO - MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM = P48,875.00 | | | | | | | | | | | | |
| | MHO - DISEASE SURVEILANCE PROGRAM = P210,500.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MTO - SMS = P19,970.00 | | | | | | | | | | | | |
| | MHO - ENVIRONMENTAL HEALTH AND SANITATION PROGRAM = P98,994.00 | | | | | | | | | | | | |
| | MHO - MONKAYO RHU & BIRTHING CLINIC = P14,850.00 | | | | | | | | | | | | |
| | MHO = P59,108.00 | | | | | | | | | | | | |
| | MDRRMO - CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT ANG STABILIZATION PROGRAM (GAD RELATED) = P264,997.00 | | | | | | | | | | | | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P123,700.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P5,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P16,000.00 | | | | | | | | | | | | |
| | MMO-CTEC - SKILLS ENHANCEMENT TRAINING = P4,000.00 | | | | | | | | | | | | |
| | MDRRMO - CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE = P21,600.00 | | | | | | | | | | | | |
| | EEMO-COU = P140,000.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P155,000.00 | | | | | | | | | | | | |
| | MMO-PESO - GENERAL ADMIN = P2,210.00 | | | | | | | | | | | | |
| | MMO-COA = P26,400.00 | | | | | | | | | | | | |
| | EEMO-COU = P152,000.00 | | | | | | | | | | | | |
| | MHO - AP = P39,800.00 | | | | | | | | | | | | |
| | MTO = P3,600.00 | | | | | | | | | | | | |
| | HRMO - PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM = P4,140.00 | | | | | | | | | | | | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P63,440.00 | | | | | | | | | | | | |
| **5-02-05-010** | **POSTAGE AND COURIER SERVICES** | | **No** | **1. NP-53.5 Agency-to-Agency** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **GF** | **20,000.00** | **20,000.00** | **0** | |
| | MASSO = P20,000.00 | | | | | | | | | | | | |
| **5-02-05-010** | **POSTAGE AND COURIER SERVICES** | | **No** | **1. NP-53.5 Agency-to-Agency** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **GF** | **6,000.00** | **6,000.00** | **0** | |
| | SBO = P6,000.00 | | | | | | | | | | | | |
| **5-02-99-020** | **PRINTING AND PUBLICATION EXPENSES** | | **No** | **1. Public Competitive Bidding** | **MAR 04, 2022** | **MAR. 15, 2022** | **MAR. 22, 2022** | **APR. 05, 2022** | **GF** | **4,641,700.00** | **4,641,700.00** | **0** | |
| | **MONCAST - ADMINISTRATIVE OFFICE = P20,000.00** | | | | | | | | | | | | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P270,000.00 | | | | | | | | | | | | |
| | MONCAST - RESEARCH AND DEVELOPMENT PROGRAM = P35,000.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P20,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P4,296,700.00 | | | | | | | | | | | | |
| **5-02-99-020** | **PRINTING AND PUBLICATION EXPENSES** | | **No** | **1. Small Value Procurement** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **42,700.00** | **42,700.00** | **0** | |
| | SBO = P38,500.00 | | | | | | | | | | | | |
| | MPDO - UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS = P4,200.00 | | | | | | | | | | | | |
| **5-02-13-050-2** | **REPAIR AND MAINTENANCE - OFFICE EQUIPMENT** | | **No** | **1. Small Value Procurement** | **MAR 04, 2022** | **MAR. 15, 2022** | **MAR. 22, 2022** | **APR. 05, 2022** | **GF** | **15,400.00** | **15,400.00** | **0** | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P5,000.00 | | | | | | | | | | | | |
| **5-02-13-050-2** | **REPAIR AND MAINTENANCE - OFFICE EQUIPMENT** | | **No** | **1. Shopping** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **104,402.00** | **104,402.00** | **0** | |
| | MPDO - GEN AD = P7,000.00 | | | | | | | | | | | | |
| | SB SEC = P3,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P10,000.00 | | | | | | | | | | | | |
| | MCRO = P9,600.00 | | | | | | | | | | | | |
| | MTO = P19,500.00 | | | | | | | | | | | | |
| | MHO = P35,302.00 | | | | | | | | | | | | |
| | MENRO = P20,000.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-050-2 | REPAIR AND MAINTENANCE - OFFICE EQUIPMENT | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 15,400.00 | 15,400.00 | 0 | |
| | GSO = P10,400.00 | | | | | | | | | | | | |
| 5-02-13-060 | REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 413,646.00 | 413,646.00 | 0 | |
| | MSWDO - SELF EMPLOYMENT ASSISTANCE PROGRAM = P11,850.00 | | | | | | | | | | | | |
| | GSO = P106,215.00 | | | | | | | | | | | | |
| | HRMO = P8,985.00 | | | | | | | | | | | | |
| | MTO - SMS = P125,806.00 | | | | | | | | | | | | |
| | MEO = P69,901.00 | | | | | | | | | | | | |
| | MAGRO = P79,989.00 | | | | | | | | | | | | |
| 5-02-13-060 | REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT | | No | 1. Shopping<br>2. Public Competitive Bidding | AS NEED ARISES<br>JUL. 26, 2022 | AS NEED ARISES<br>AUG. 02, 2022 | AS NEED ARISES<br>AUG. 16, 2022 | AS NEED ARISES<br>AUG. 25, 2022 | GF | 1,205,127.98 | 1,205,127.98 | 0 | |
| | MASSO = P10,000.00 | | | | | | | | | | | | |
| | SB SEC = P5,000.00 | | | | | | | | | | | | |
| | MPDO - GEN AD = P15,400.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P24,883.00 | | | | | | | | | | | | |
| | EEMO-WOU = P43,349.00 | | | | | | | | | | | | |
| | EEMO-COU = P19,761.00 | | | | | | | | | | | | |
| | **SBO = P7,400.00** | | | | | | | | | | | | |
| | PNP = P249,327.80 | | | | | | | | | | | | |
| | MDRRMO = P93,900.00 | | | | | | | | | | | | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P528,804.18 | | | | | | | | | | | | |
| | MMO-COA = P58,000.00 | | | | | | | | | | | | |
| | MADO = P122,248.00 | | | | | | | | | | | | |
| | MENRO - ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P12,500.00 | | | | | | | | | | | | |
| | MSWDO - GEN AD. = P14,555.00 | | | | | | | | | | | | |
| 5-02-13-060 | REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 413,646.00 | 413,646.00 | 0 | |
| | MONCAST - ADMINISTRATIVE OFFICE = P10,900.00 | | | | | | | | | | | | |
| 5-02-13-040 | REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES | | Yes | 1. Public Competitive Bidding | DEC. 07, 2022 | DEC. 28, 2022 | DEC. 31, 2022 | JAN. 18, 2022 | GF | 919,032.00 | 919,032.00 | 0 | |
| | GSO - STREETLIGHTING PROGRAM = P549,470.00 | | | | | | | | | | | | |
| | MONCAST - LABORATORY AND DEVELOPMENT SRVICES = P30,000.00 | | | | | | | | | | | | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P339,562.00 | | | | | | | | | | | | |
| 5-02-13-040 | REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES | | No | 1. Public Competitive Bidding | APR. 4, 2022<br>AUG. 02, 2022 | APR. 12, 2022<br>AUG. 16, 2022 | APR. 19, 2022<br>AUG. 30, 2022 | MAY 12, 2022<br>SEPT. 06, 2022 | GF | 2,613,670.00 | 2,613,670.00 | 0 | |
| | EEMO-MTOU = P500,000.00 | | | | | | | | | | | | |
| | DEPED = P1,055,964.00 | | | | | | | | | | | | |
| | MENRO - SLD = P293,643.00 | | | | | | | | | | | | |
| | MTO = P41,225.00 | | | | | | | | | | | | |
| | MHO = P464,110.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P136,739.00 | | | | | | | | | | | | |
| | GSO = P48,000.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P27,000.00 | | | | | | | | | | | | |
| | MONCAST-ADMIN = P46,989.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-13-070 | REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES | | No | 1. Small Value Procurement | MAY 3, 2022 | MAY 24, 2022 | MAY 31, 2022 | JUN. 07, 2022 | GF | 29,000.00 | 29,000.00 | 0 | |
| | MONCAST - ADMINISTRATIVE OFFICE = P20,000.00 | | | | | | | | | | | | |
| 5-02-13-070 | REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES | | No | 1. Shopping<br>2. Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 99,099.00 | 99,099.00 | 0 | |
| | SBO = P7,500.00 | | | | | | | | | | | | |
| | SB SEC = P5,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P10,000.00 | | | | | | | | | | | | |
| | MTO = P30,000.00 | | | | | | | | | | | | |
| | MHO - AP = P46,599.00 | | | | | | | | | | | | |
| 5-02-13-070 | REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES | | No | 1. Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 29,000.00 | 29,000.00 | 0 | |
| | GSO = P4,000.00 | | | | | | | | | | | | |
| 5-02-13-070 | REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 29,000.00 | 29,000.00 | 0 | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P5,000.00 | | | | | | | | | | | | |
| 5-02-13-050 | REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT | | No | 1. Small Value Procurement | FEB. 08, 2022 | FEB. 22, 2022 | MAR. 08, 2022 | MAR. 22, 2022 | GF | 4,611,662.00 | 4,611,662.00 | 0 | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P388,568.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P16,450.00 | | | | | | | | | | | | |
| 5-02-13-050 | REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 36,000.00 | 36,000.00 | 0 | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P36,000.00 | | | | | | | | | | | | |
| 5-02-13-050 | REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT | | No | 1. Shopping<br>1. Public Competitive Bidding | AS NEED ARISES<br>JAN. 11, 2022 | AS NEED ARISES<br>FEB. 08, 2022 | AS NEED ARISES<br>FEB. 15, 2022 | AS NEED ARISES<br>FEB. 22, 2022 | GF | 4,611,662.00 | 4,611,662.00 | 0 | |
| | MEO-MOS = P4,173,693.00 | | | | | | | | | | | | |
| 5-02-13-050 | REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT | | No | 1. Negotiated Procurement<br>2. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 4,611,662.00 | 4,611,662.00 | 0 | |
| | MASSO = P20,000.00 | | | | | | | | | | | | |
| | GSO = P7,000.00 | | | | | | | | | | | | |
| | MADO = P5,951.00 | | | | | | | | | | | | |
| 5-02-13-990 | REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT | | No | 1. Small Value Procurement | MAY 3, 2022 | MAY10, 2022 | MAY 17, 2022 | MAY 31, 2022 | GF | 10,000.00 | 10,000.00 | 0 | |
| | MONCAST - ADMINISTRATIVE OFFICE = P10,000.00 | | | | | | | | | | | | |
| 5-02-99-030 | REPRESENTATION EXPENSES | | Yes<br>No | 1. Public Competitive Bidding | DEC. 07, 2022<br>JUL. 12, 2022 | DEC. 28, 2022<br>JUL. 26, 2022 | DEC. 31, 2022<br>AUG. 02, 2022 | JAN. 18, 2022<br>AUG. 22, 2022 | GF | 2,578,820.00 | 2,578,820.00 | 0 | |
| | MMO-BPLU - BPLS = P37,950.00 | | | | | | | | | | | | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P87,990.00 | | | | | | | | | | | | |
| | MENRO - ENVIRONMENTAL MANAGEMENT PROGRAM = P90,000.00 | | | | | | | | | | | | |
| | MSWDO - CHILD & YOUTH WELFARE PROGRAM = P74,750.00 | | | | | | | | | | | | |
| | MSWDO - DIFFERENTLY-ABLED PERSONS PROGRAM = P57,000.00 | | | | | | | | | | | | |
| | MSWDO - EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM = P90,250.00 | | | | | | | | | | | | |
| | MSWDO - ELDERLY PERSONS WELFARE PROGRAM = P114,000.00 | | | | | | | | | | | | |
| | MSWDO - FAMILY AND COMMUNITY WELFARE PROGRAM = P42,610.00 | | | | | | | | | | | | |
| | MSWDO - LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS = P90,000.00 | | | | | | | | | | | | |
| | MSWDO - PANTAWID PAMILYANG PILIPINO PROGRAM = P136,750.00 | | | | | | | | | | | | |
| | MSWDO - SELF EMPLOYMENT ASSISTANCE PROGRAM = P11,400.00 | | | | | | | | | | | | |
| | MSWDO - WOMEN WELFARE PROGRAM = P51,100.00 | | | | | | | | | | | | |
| | HRMO - LEARNING AND DEVELOPMENT PROGRAM FOR EMPLOYEES = P69,600.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | HRMO - PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM = P184,950.00 | | | | | | | | | | | | |
| | HRMO - HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM = P14,800.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P160,000.00 | | | | | | | | | | | | |
| | MMO-BAC = P30,000.00 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P999,810.00 | | | | | | | | | | | | |
| | MAGRO - SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM = P31,000.00 | | | | | | | | | | | | |
| | COMELEC = P104,900.00 | | | | | | | | | | | | |
| | MENRO - CLIMATE CHANGE ADAPTATION AND MITIGATION-GREENING PROGRAM = P99,960.00 | | | | | | | | | | | | |
| **5-02-99-030** | **REPRESENTATION EXPENSES** | | **Yes**<br>**No** | **1. Public Competitive Bidding** | **DEC. 07, 2022**<br>**JUL. 12, 2022** | **DEC. 28, 2022**<br>**JUL. 26, 2022** | **DEC. 31, 2022**<br>**AUG. 02, 2022** | **JAN. 18, 2022**<br>**AUG. 22, 2022** | **GF** | **8,543,200.00** | **8,543,200.00** | **0** | |
| | SBO = P300,000.00 | | | | | | | | | | | | |
| | MMO - SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM = P120,000.00 | | | | | | | | | | | | |
| | MPDO - SUPPORT TO MDC = P35,000.00 | | | | | | | | | | | | |
| | MPDO - SUPPORT TO LOCAL HOUSING = P8,100.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL DRUGS = P1,400,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER CRIME PREVENTION ADVOCACY = P950,000.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER SUPPORT TO AFP-CAFGU = P2,175,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P1,200,000.00 | | | | | | | | | | | | |
| | MMO - YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION = P52,860.00 | | | | | | | | | | | | |
| | MMO - YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION - MYDC & SK OPERATIONS = P69,060.00 | | | | | | | | | | | | |
| | MMO-PESO - LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM = P47,820.00 | | | | | | | | | | | | |
| | MHO = P30,000.00 | | | | | | | | | | | | |
| | MHO - SUPPORT TO LOCAL HEALTH BOARD OPERATION = P19,950.00 | | | | | | | | | | | | |
| | MHO - MENTAL HEALTH PROGRAM = P99,900.00 | | | | | | | | | | | | |
| | MHO - SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM = P4,320.00 | | | | | | | | | | | | |
| | MHO - MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM = P49,980.00 | | | | | | | | | | | | |
| | MHO - BLOOD SERVICE PROGRAM = P69,900.00 | | | | | | | | | | | | |
| | MHO - DISEASE SURVEILANCE PROGRAM = P300,000.00 | | | | | | | | | | | | |
| | MDRRMO - SUPPORT TO MDRRMC AND IMT OPERATION = P69,660.00 | | | | | | | | | | | | |
| | MHO - MONKAYO RHU & BIRTHING CLINIC = P150,000.00 | | | | | | | | | | | | |
| | MBO = P49,980.00 | | | | | | | | | | | | |
| | MHO - MASS TREATMENT ACTIVITIES = P99,960.00 | | | | | | | | | | | | |
| | MHO - ANTI-SMOKING PROGRAM = P19,980.00 | | | | | | | | | | | | |
| | MDRRMO - CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE = P299,970.00 | | | | | | | | | | | | |
| | MDRRMO - EMERGENCY DRILLS AND SIMULATIONS = P99,900.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P9,980.00 | | | | | | | | | | | | |
| | MTO = P40,000.00 | | | | | | | | | | | | |
| | MTO - NATIONAL & LOCAL ELECTIONS OPERATION = P20,000.00 | | | | | | | | | | | | |
| | MDRRMO - FORMULATION & UPDATING OF PLANS = P99,900.00 | | | | | | | | | | | | |
| | MDRRMO - CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT ANG STABILIZATION PROGRAM (GAD RELATED) = P59,850.00 | | | | | | | | | | | | |
| | MHO = P46,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P36,330.00 | | | | | | | | | | | | |
| | MDRRMO - OPERATION LISTO PROGRAM = P49,950.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MMO-CTEC - SKILLS ENHANCEMENT TRAINING = P34,980.00 | | | | | | | | | | | | |
| | MMO - BARANGAY SECRETARY/TREASURER = P43,000.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P191,700.00 | | | | | | | | | | | | |
| | MHO - AP = P109,770.00 | | | | | | | | | | | | |
| | MACCO = P11,200.00 | | | | | | | | | | | | |
| | MMO - LIGA NG MGA BARANGAY OPERATION = P69,200.00 | | | | | | | | | | | | |
| **1-07-03-010** | **ROAD NETWORKS** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 17, 2021** | **JAN. 11, 2022** | **JAN. 28, 2022** | **JAN. 28, 2022** | **GF** | **3,710,711.00** | **0** | **3,710,711.00** | |
| | MEO - BARANGAY ROAD MAINTENANCE = P37,000.00 | | | | | | | | | | | | |
| | MEO - ROAD NETWORKS - CONCRETING OF MUNICIPAL ROAD SECTIONS IN BARANGAY POBLACION = P1,179,200.00 | | | | | | | | | | | | |
| | MEO - MUNICIPAL STREETS AND DRAINAGE MAINTENANCE = P2,494,511.00 | | | | | | | | | | | | |
| **1-07-03-040** | **WATER SUPPLY SYSTEMS** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 17, 2021** | **JAN. 11, 2022** | **JAN. 28, 2022** | **JAN. 28, 2022** | **GF** | **1,000,000.00** | **0** | **1,000,000.00** | |
| | MEO - IMPROVEMENT OF WATER SYSTEM LEVEL III = P1,000,000.00 | | | | | | | | | | | | |
| **5-02-03-060** | **WELFARE GOODS EXPENSES** | | **Yes** | **1. Public Competitive Bidding** | **DEC. 07, 2022** | **DEC. 28, 2022** | **DEC. 31, 2022** | **JAN. 18, 2022** | **GF** | **8,998,000.00** | **8,998,000.00** | **0** | |
| | MMO - ATO NI BAI SA BARANGAY (SERBISYO CARAVAN) = P8,998,000.00 | | | | | | | | | | | | |
| **5-02-13-050-1** | **REPAIR & MAINTENANCE - ICT EQUIPMENT** | | **No** | **1. Shopping** | **MAR. 28, 2022** | **APR. 5, 2022** | **MAY 10, 2022** | **MAY 18, 2022** | **GF** | **319,540.00** | **319,540.00** | **0** | |
| | MPDO - UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT = P5,000.00 | | | | | | | | | | | | |
| | MPDO - GEN AD = P13,850.00 | | | | | | | | | | | | |
| | MVMO = P12,000.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P43,000.00 | | | | | | | | | | | | |
| | EEMO-WOU = P10,000.00 | | | | | | | | | | | | |
| | **MMO-BAC = P11,350.00** | | | | | | | | | | | | |
| | MMO-PESO - GENERAL ADMIN = P5,000.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P15,400.00 | | | | | | | | | | | | |
| | MMO-DILG - MPOC = P4,000.00 | | | | | | | | | | | | |
| | MCRO = P14,800.00 | | | | | | | | | | | | |
| | PNP-PNCO = P5,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P70,000.00 | | | | | | | | | | | | |
| | SB SEC = P7,000.00 | | | | | | | | | | | | |
| | SBO = P27,500.00 | | | | | | | | | | | | |
| | MBO = P11,550.00 | | | | | | | | | | | | |
| | HRMO = P18,400.00 | | | | | | | | | | | | |
| | MTO = P30,000.00 | | | | | | | | | | | | |
| | MDRRMO = P5,000.00 | | | | | | | | | | | | |
| | MENRO - ENVIRONMENTAL MANAGEMENT PROGRAM = P9,690.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P1,000.00 | | | | | | | | | | | | |
| **5-02-13-050-1** | **REPAIR & MAINTENANCE - ICT EQUIPMENT** | | **No** | **1. Shopping** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **81,389.00** | **81,389.00** | **0** | |
| | MHO = P1,500.00 | | | | | | | | | | | | |
| | MADO = P4,200.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P57,189.00 | | | | | | | | | | | | |
| | MSWDO - GEN AD. = P18,500.00 | | | | | | | | | | | | |
| **5-02-99-050** | **RENT EXPENSES** | | **No** | **1. Small Value Procurement** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **130,000.00** | **130,000.00** | **0** | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P20,000.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MONCAST - ADMINISTRATIVE OFFICE = P110,000.00 | | | | | | | | | | | | |
| **5-02-99-050** | **RENT EXPENSES** | | **No** | **1. Small Value Procurement** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **247,000.00** | **247,000.00** | **0** | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P45,000.00 | | | | | | | | | | | | |
| | MMO = P50,000.00 | | | | | | | | | | | | |
| | GSO = P96,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P50,000.00 | | | | | | | | | | | | |
| | HRMO - PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM = P6,000.00 | | | | | | | | | | | | |
| **5-02-05-020** | **TELEPHONE EXPENSES** | | **No** | **1. Direct Contracting** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **GF** | **10,800.00** | **10,800.00** | **0** | |
| | MHO = P10,800.00 | | | | | | | | | | | | |
| **5-02-05-020** | **TELEPHONE EXPENSES** | | **No** | **1. Shopping** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **GF** | **48,000.00** | **48,000.00** | **0** | |
| | EEMO-WOU = P24,000.00 | | | | | | | | | | | | |
| | EEMO-COU = P24,000.00 | | | | | | | | | | | | |
| **5-02-04-010** | **WATER EXPENSES** | | **No** | **1. Small Value Procurement** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **GF** | **140,000.00** | **140,000.00** | **0** | |
| | SBO = P12,000.00 | | | | | | | | | | | | |
| | MVMO = P2,000.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P50,000.00 | | | | | | | | | | | | |
| | MADO = P6,000.00 | | | | | | | | | | | | |
| | MHO - MONKAYO RHU & BIRTHING CLINIC = P60,000.00 | | | | | | | | | | | | |
| | MAGRO = P10,000.00 | | | | | | | | | | | | |
| **5-02-03-010** | **OFFICE SUPPLIES** | | **No** | **1. Procurement Service**<br>**2. Public Competitive Bidding** | **FEB. 18, 2022**<br>**JUL. 12, 2022** | **MAR. 01, 2022**<br>**JUL. 26, 2022** | **MAR. 09, 2022**<br>**AUG. 02, 2022** | **MAR. 22, 2022**<br>**AUG. 22, 2022** | **GF** | **4,606,463.00** | **4,606,463.00** | **0** | |
| | MTO = P152,095.00 | | | | | | | | | | | | |
| | MMO-PESO - GENERAL ADMIN = P19,504.00 | | | | | | | | | | | | |
| | MMO-PESO - LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM = P14,920.00 | | | | | | | | | | | | |
| | MMO-PESO - TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN = P4,910.00 | | | | | | | | | | | | |
| | MMO-PESO - SPECIAL EMPLOYMENT PROGRAM = P4,000.00 | | | | | | | | | | | | |
| | MMO-BPLU - BPLS = P29,950.00 | | | | | | | | | | | | |
| | SB SEC = P29,000.00 | | | | | | | | | | | | |
| | BFP = P4,996.00 | | | | | | | | | | | | |
| | COMELEC = P48,800.00 | | | | | | | | | | | | |
| | MSWDO - DIFFERENTLY-ABLED PERSONS PROGRAM = P4,800.00 | | | | | | | | | | | | |
| | MSWDO - ELDERLY PERSONS WELFARE PROGRAM = P4,900.00 | | | | | | | | | | | | |
| | MSWDO - LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS = P13,596.00 | | | | | | | | | | | | |
| | MSWDO - MONKAYO DROP-IN CENTER = P4,454.00 | | | | | | | | | | | | |
| | MASSO = P69,620.00 | | | | | | | | | | | | |
| | SBO = P232,651.00 | | | | | | | | | | | | |
| | MMO - SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM = P19,910.00 | | | | | | | | | | | | |
| | MPDO - UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS = P10,000.00 | | | | | | | | | | | | |
| | GSO = P92,796.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MPDO - SUPPORT TO LOCAL HOUSING = P4,995.00 | | | | | | | | | | | | |
| | MEO = P112,990.00 | | | | | | | | | | | | |
| | MSWDO - EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM = P99,840.00 | | | | | | | | | | | | |
| | MACCO = P149,979.00 | | | | | | | | | | | | |
| | MONCAST - ADMINISTRATIVE OFFICE = P169,193.00 | | | | | | | | | | | | |
| | MONCAST - FACULTY DEVELOPMENT PROGRAM = P26,971.00 | | | | | | | | | | | | |
| | MPDO - UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT = P49,998.00 | | | | | | | | | | | | |
| | EEMO-MTOU = P89,591.00 | | | | | | | | | | | | |
| | EEMO-COU = P19,656.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P224,389.00 | | | | | | | | | | | | |
| | EEMO-WOU = P68,783.00 | | | | | | | | | | | | |
| | MVMO = P142,921.00 | | | | | | | | | | | | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P18,991.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER CRIME PREVENTION ADVOCACY = P49,993.00 | | | | | | | | | | | | |
| | MMO - WOMENS DEVELOPMENT PROGRAM = P110,560.00 | | | | | | | | | | | | |
| | MMO - PEACE AND ORDER ANTI-ILLEGAL GAMBLING = P20,000.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREVENTION AND MITIGATION = P99,901.00 | | | | | | | | | | | | |
| | MMO-DILG - MPOC = P9,964.00 | | | | | | | | | | | | |
| | MMO-DILG - MADAC = P49,832.00 | | | | | | | | | | | | |
| | MMO-DILG - KP = P14,988.00 | | | | | | | | | | | | |
| | MMO-DILG - LTIA = P4,960.00 | | | | | | | | | | | | |
| | MCRO = P78,377.00 | | | | | | | | | | | | |
| | MAGRO - GENERAL ADMIN. = P59,301.00 | | | | | | | | | | | | |
| | MONCAST - LIBRARY AND AVRY SERVICES = P19,995.00 | | | | | | | | | | | | |
| | MONCAST - COMMUNITY EXTENSION PROGRAM = P19,280.00 | | | | | | | | | | | | |
| | MONCAST - RESEARCH AND DEVELOPMENT PROGRAM = P19,838.00 | | | | | | | | | | | | |
| | MONCAST - QUALITY ASSURANCE PROGRAM = P39,160.00 | | | | | | | | | | | | |
| | MONCAST - STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES = P134,500.00 | | | | | | | | | | | | |
| | MBO = P75,446.00 | | | | | | | | | | | | |
| | MHO - NUTRITION PROGRAM = P9,970.00 | | | | | | | | | | | | |
| | MADO = P55,624.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER PREPAREDNESS = P7,999.00 | | | | | | | | | | | | |
| | MHO = P181,828.00 | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MHO - MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM = P79,940.00 | | | | | | | | | | | | |
| | MHO - SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM = P5,467.00 | | | | | | | | | | | | |
| | MTO - NATIONAL & LOCAL ELECTIONS OPERATION = P5,000.00 | | | | | | | | | | | | |
| | DEPED - LSB - ELEMENTARY = P699,960.00 | | | | | | | | | | | | |
| | DEPED - LSB - HIGH SCHOOL = P599,830.00 | | | | | | | | | | | | |
| | MDRRMO - CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE = P124,768.00 | | | | | | | | | | | | |
| | MMO-CTEC - SKILLS ENHANCEMENT TRAINING = P4,986.00 | | | | | | | | | | | | |
| | MDRRMO = P47,239.00 | | | | | | | | | | | | |
| | MDRRMO - OPERATION LISTO PROGRAM = P38,558.00 | | | | | | | | | | | | |
| **5-02-03-010** | **OFFICE SUPPLIES** | | **No** | **1. Public Competitive Bidding** | **FEB. 18, 2022** | **MAR. 01, 2022** | **MAR. 9, 2022** | **MAR. 22, 2022** | **TF** | **76,053.00** | **76,053.00** | **0** | |
| | MCRO = P3,785.00 | | | | | | | | | | | | |
| | MMO = P12,790.00 | | | | | | | | | | | | |
| | COA = P3,600.00 | | | | | | | | | | | | |
| | MMO - ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG = P20,000.00 | | | | | | | | | | | | |
| | MTO - SMS = P6,000.00 | | | | | | | | | | | | |
| | MMO - LIGA NG MGA BARANGAY OPERATION = P29,878.00 | | | | | | | | | | | | |
| **5-02-03-100** | **AGRICULTURAL AND MARINE SUPPLIES EXPENSES** | | **No** | **1. Public Competitive Bidding** | **JAN. 3, 2022** | **JAN. 11, 2022** | **JAN. 31, 2022** | **MAR. 7, 2022** | **GF** | **1,670,845.00** | **1,670,845.00** | **0** | |
| | MAGRO - CROPS DEVELOPMENT PROGRAM = P331,400.00 | | | | | | | | | | | | |
| | MAGRO - SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM = P99,780.00 | | | | | | | | | | | | |
| | MAGRO - ANIMAL HEALTH DEVELOPMENT PROGRAM = P199,690.00 | | | | | | | | | | | | |
| | MAGRO - FRESH WATER FISH PRODUCTION PROGRAM = P39,975.00 | | | | | | | | | | | | |
| | MDRRMO - DISASTER RESPONSE = P1,000,000.00 | | | | | | | | | | | | |
| **5-02-03-040** | **ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES** | | **No** | **1. Public Competitive Bidding** | **JAN. 3, 2022** | **JAN. 11, 2022** | **JAN. 31, 2022** | **MAR. 7, 2022** | **GF** | **200,000.00** | **200,000.00** | **0** | |
| | MAGRO - ANIMAL HEALTH DEVELOPMENT PROGRAM = P200,000.00 | | | | | | | | | | | | |
| **5-02-05-040** | **CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES** | | **No** | **1. Direct Contracting** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **TF** | **318,037.00** | **318,037.00** | **0** | |
| | EEMO-MTOU = P120,637.00 | | | | | | | | | | | | |
| | EEMO-WOU = P197,400.00 | | | | | | | | | | | | |
| **5-02-11-030** | **CONSULTANCY SERVICES** | | **No** | **1. Public Competitive Bidding** | **AUG. 02, 2022** | **AUG. 16, 2022** | **AUG. 30, 2022** | **SEPT. 13, 2022** | **GF** | **1,150,000.00** | **1,150,000.00** | **0** | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P450,000.00 | | | | | | | | | | | | |
| | MENRO - SLMPP = P450,000.00 | | | | | | | | | | | | |
| | MENRO - UESWMP = P250,000.00 | | | | | | | | | | | | |
| **1-07-05-090** | **DISASTER RESPONSE AND RESCUE EQUIPMENT** | | **No** | **1. Public Competitive Bidding** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **QUARTERLY** | **GF** | **420,000.00** | **0** | **420,000.00** | |
| | MDRRMO - ESTABLISHMENT OF EMERGENCY SERVICES = P420,000.00 | | | | | | | | | | | | |
| **5-02-10-030** | **EXTRAORDINARY AND MISCELLANEOUS EXPENSES** | | **No** | **1. Small Value Procurement** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **AS NEED ARISES** | **GF** | **15,200.00** | **15,200.00** | **0** | |
| | MMO-ADMIN. PERSONAL STAFF = P15,200.00 | | | | | | | | | | | | |
| **5-02-16-030** | **INSURANCE EXPENSES** | | **No** | **1. Negotiated Procurement** | **FEB. 22, 2022** | **MAR. 8, 2022** | **MAR. 22, 2022** | **APR. 5,2022** | **GF** | **95,116.00** | **95,116.00** | **0** | |
| | MDRRMO - DISASTER PREVENTION AND MITIGATION = P95,116.00 | | | | | | | | | | | | |
| **5-02-05-030** | **INTERNET SUBSCRIPTION EXPENSES** | | **No** | **1. Direct Contracting** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **MONTHLY** | **GF** | **59,990.00** | **59,990.00** | **0** | |

| Code (PAP) | Procurement Program/Project | PMO End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement / Post of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P29,990.00 | | | | | | | | | | | | |
| | MENRO - COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM = P30,000.00 | | | | | | | | | | | | |
| 1-07-03-990 | OTHER INFRASTRUCTURE ASSETS | | No | 1. Public Competitive Bidding | MAY 10, 2022 | MAY 24, 2022 | JUN. 07, 2022 | JUN. 21, 2022 | GF | 500,000.00 | 0 | 500,000.00 | |
| | MENRO - SLD = P500,000.00 | | | | | | | | | | | | |
| 1-07-05-990 | OTHER MACHINERY AND EQUIPMENT | | No | 1. Public Competitive Bidding | MAY 24, 2022 | JUN. 07, 2022 | JUN. 21, 2022 | JUL. 05, 2022 | GF | 250,000.00 | 0 | 250,000.00 | |
| | EEMO-WOU = P250,000.00 | | | | | | | | | | | | |
| 5-02-13-990 | REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 5,000.00 | 5,000.00 | 0 | |
| | EEMO-WOU = P5,000.00 | | | | | | | | | | | | |
| 5-02-03-990-05 | SPARE PARTS | | No | 1. Shopping | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GF | 1,002,271.00 | 1,002,271.00 | 0 | |
| | SBO = P2,400.00 | | | | | | | | | | | | |
| | MMO-ADMIN. PERSONAL STAFF = P999,871.00 | | | | | | | | | | | | |
| 5-02-07-010 | SURVEY EXPENSES | | No | 1. Public Competitive Bidding | AUG. 16, 2022 | AUG. 30, 2022 | SEPT. 13, 2022 | OCT. 04, 2022 | GF | 650,000.00 | 650,000.00 | 0 | |
| | MPDO = P200,000.00 | | | | | | | | | | | | |
| | MMO = P450,000.00 | | | | | | | | | | | | |
| 1-07-05-140 | TECHNICAL AND SCIENTIFIC EQUIPMENT | | No | 1. Public Competitive Bidding | AUG. 23, 2022 | SEPT. 06, 2021 | SEPT. 20, 2022 | OCT. 04, 2022 | GF | 1,494,650.00 | 0 | 1,494,650.00 | |
| | EEMO-MTOU = P350,000.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P499,080.00 | | | | | | | | | | | | |
| | MDRRMO - MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM = P645,570.00 | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | 193,563,547.40 | 124,197,191.67 | 69,366,355.73 | |

Submitted by:

**IVAN KLEEN. ULGASAN**
BAC Chairman

Certified Funds Available/
Certified Appropriate Funds Available:

**EVELYN M. DINOPOL**
Budget Officer

Approved:

**MANUEL "WAY KURAT" E. ZAMORA**
Municipal Mayor

DEFINITION

1. **PROGRAM (BESF)** – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt of bids; award of contract; contract preparation).

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project.

REMARKS

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects