

ANNUAL PROCUREMENT PLAN CY 2022

(LGU MONKAYO)

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule of Each Procurement Activity										Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-03-030	ACCOUNTABLE FORMS EXPENSES	MMO-BPLU <i>-BPLS</i>	1. Public Competitive Bidding	12-07-21	12-07-21	12-14-21	12-28-21	12-28-21	12-29-21	12-31-21	12-31-21			GF		159,820.00		
5-02-99-010	ADVERTISING EXPENSES	SBO	1. Public Competitive Bidding											GF		99,900.00		
5-02-99-010	ADVERTISING EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		19,800.00		
5-02-99-010	ADVERTISING EXPENSES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding											GF		14,960.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	MAGRO <i>-CROPS DEVELOPMENT PROGRAM</i>												GF		272,500.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	MAGRO <i>-SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM</i>												GF		99,780.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	MAGRO <i>-ANIMAL HEALTH DEVELOPMENT PROGRAM</i>												GF		286,270.00		
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	MAGRO <i>-FRESH WATER FISH PRODUCTION PROGRAM</i>												GF		39,975.00		
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	MAGRO <i>-ANIMAL HEALTH DEVELOPMENT PROGRAM</i>												GF		200,000.00		
5-02-06-010	AWARDS/REWARDS EXPENSES	HRMO <i>-PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM</i>												GF		98,000.00		
1-07-04-010	BUILDINGS	MEO <i>-CONSTRUCTION OF EVACUATION CENTER AT SITIO KAPATAGAN (KM 18), CASOON</i>	1. Public Competitive Bidding											GF				1,995,318.28
1-07-04-010	BUILDINGS	MEO <i>-CONSTRUCTION OF MULTIPURPOSE BUILDING IN SITIO LAGAB, MAMUNGA</i>	1. Public Competitive Bidding											GF				1,995,318.28
1-07-04-010	BUILDINGS	MEO <i>-IMPROVEMENT OF MULTIPURPOSE HALL IN BANLAG</i>	1. Public Competitive Bidding											GF				1,000,000.00
1-07-04-010	BUILDINGS	MEO <i>-IMPROVEMENT OF EVACUATION CENTER AT SALVACION</i>	1. Public Competitive Bidding											GF				990,638.16
1-07-04-010	BUILDINGS	MEO <i>-CONSTRUCTION OF EVACUATION CENTER UPPER ULIP ELEM SCHOOL, UPPER ULIP</i>	1. Public Competitive Bidding											GF				1,995,318.28
1-07-04-010	BUILDINGS	MEO <i>-CONSTRUCTION OF MULTIPURPOSE HALL IN NABOC</i>	1. Public Competitive Bidding											GF				2,000,000.00
1-07-04-010	BUILDINGS	MEO <i>-CONSTRUCTION OF MULTIPURPOSE HALL IN TUBOTUBO</i>	1. Public Competitive Bidding											GF				2,000,000.00

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1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN BABAG	1. Public Competitive Bidding											GF			2,000,000.00	
1-07-04-010	BUILDINGS	MEO -IMPROVEMENT OF ELEMENTARY SCHOOL MULTIPURPOSE HALL IN PASIAN	1. Public Competitive Bidding											GF			1,000,000.00	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN MACOPA	1. Public Competitive Bidding											GF			4,500,000.00	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF EVACUATION CENTER IN HABITAT, POBLACION	1. Public Competitive Bidding											GF			1,995,318.28	
1-07-04-010	BUILDINGS	MEO -REHAB/IMPROVEMENT OF MULTIPURPOSE BUILDING IN BAYLO	1. Public Competitive Bidding											GF			1,200,000.00	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN SAN JOSE	1. Public Competitive Bidding											GF			4,500,000.00	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN SALVACION	1. Public Competitive Bidding											GF			4,464,927.55	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN SAN ISIDRO	1. Public Competitive Bidding											GF			4,464,927.55	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN AWAO	1. Public Competitive Bidding											GF			4,500,000.00	
1-07-04-010	BUILDINGS	MEO -CONSTRUCTION OF MULTIPURPOSE HALL IN RIZAL	1. Public Competitive Bidding											GF			4,500,000.00	
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	EEMO-MTOU												GF		350,000.00		
5-02-05-040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	MHO												GF		9,600.00		
5-02-03-990-02	CONSTRUCTION MATERIALS	EEMO-COU												GF		379,250.00		
5-02-03-990-02	CONSTRUCTION MATERIALS	MONCAST -PHYSICAL PLANTS AND FACILITIES DEVELOPMENT	1. Public Competitive Bidding											GF		1,000,000.00		
5-02-03-990-02	CONSTRUCTION MATERIALS	MONCAST -PHYSICAL PLANTS AND FACILITIES DEVELOPMENT	1. Public Competitive Bidding													236,124.19		
5-02-03-990-02	CONSTRUCTION MATERIALS	MTO												GF		50,000.00		
5-02-03-990-02	CONSTRUCTION MATERIALS	MDRRMO -DRAINAGE DEVELOPMENT PROGRAM												GF		948,644.00		
5-02-03-990-02	CONSTRUCTION MATERIALS	MDRRMO -DISASTER PREVENTION AND MITIGATION												GF		500,000.00		

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5-02-11-030	CONSULTANCY SERVICES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>												GF		450,000.00		
5-02-99-990-1	COOKING GAS EXPENSES	MTO <i>-SMS</i>												GF		7,200.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MSWDO <i>-DIFFERENTLY-ABLED PERSONS PROGRAM</i>	1. Public Competitive Bidding											GF		25,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MSWDO <i>-ELDERLY PERSONS WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		150,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF		39,955.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MDRRMO <i>-DISASTER PREPAREDNESS</i>												GF		30,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-CHILD CARE, ENVIRONMENTAL PROGRAM AND MORBIDITY PROGRAM</i>												GF		203,394.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-BLOOD SERVICE PROGRAM</i>												GF		32,400.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-FAMILY PLANNING PROGRAM</i>												GF		19,950.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO												GF		1,510,562.74		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MAGRO <i>-ANIMAL HEALTH DEVELOPMENT PROGRAM</i>												GF		49,500.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM</i>												GF		2,762,910.20		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM</i>												GF		24,992.50		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-MONKAYO RHU & BIRTHING CLINIC</i>												GF		1,009,934.04		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-TB DOTS PROGRAM</i>												GF		98,468.50		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-MENTAL HEALTH PROGRAM</i>												GF		399,538.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-MATERNAL HEALTH CARE PROGRAM</i>												GF		204,926.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-MALARIA CONTROL PROGRAM</i>												GF		10,000.00		

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5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO												TF		100,000.00		
5-02-03-070	DRUGS AND MEDICINES EXPENSES	MHO <i>-NUTRITION PROGRAM</i>												GF		49,993.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-PEACE AND ORDER SUPPORT TO AFP-CAFGU</i>	1. Public Competitive Bidding	01-11-22	01-11-22	01-25-22	02-08-22	02-08-22	02-09-22	02-15-22	02-15-22	02-22-22		GF		3,999,800.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO-BPLU <i>-BPLS</i>												GF		14,994.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MSWDO <i>-EMERGENCY ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF		126,400.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MSWDO <i>-FAMILY AND COMMUNITY WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		42,575.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-ATO NI BAI SA BARANGAY (SERBISYO CARAVAN)</i>												GF		3,999,600.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL DRUGS</i>												GF		998,800.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-PEACE AND ORDER COUNTER INSURGENCY</i>	1. Public Competitive Bidding	01-11-22	01-11-22	01-25-22	02-08-22	02-08-22	02-09-22	02-15-22	02-15-22	02-22-22		GF		3,999,600.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-PEACE AND ORDER PNP-CSU</i>												GF		2,499,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)												GF		24,200.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL GAMBLING</i>												GF		198,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	BFP												GF		33,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	EEMO-MTOU												GF		29,928.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO												GF		19,500.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	EEMO-COU												GF		19,896.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MMO <i>-ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG</i>												GF		19,993.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MCRO												GF		9,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	PNP-PNCO												GF		130,000.20		
5-02-03-050	FOOD SUPPLIES EXPENSES	MDRRMO <i>-MASSIVE DRR-CCA</i>												GF		499,800.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MBO												GF		4,268.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MTO <i>-SMS</i>												GF		50,000.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MDRRMO <i>-ESTABLISHMENT OF EMERGENCY SERVICES</i>												GF		63,680.00		

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5-02-03-050	FOOD SUPPLIES EXPENSES	MDRRMO <i>-STOCKPILING OF GOODS</i>												GF		99,160.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MDRRMO <i>-SUPPORT TO MDRRMIC AND IMT OPERATION</i>												GF		44,020.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MHO <i>-NUTRITION PROGRAM</i>												GF		115,860.00		
5-02-03-050	FOOD SUPPLIES EXPENSES	MDRRMO <i>-DISASTER RESPONSE</i>												GF		440,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MOU	1. Limited Source Bidding 2. Direct Contracting											GF		499,090.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SB.SEC												GF		14,975.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MSWDO <i>-GEN AD.</i>	1. Limited Source Bidding											GF		210,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MASSO												GF		18,700.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-BPLU <i>-BPLS</i>												GF		14,970.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MPDO <i>-SUPPORT TO MDC</i>												GF		9,975.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MPDO <i>-SUPPORT TO LOCAL HOUSING</i>												GF		4,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	SBO												GF		28,800.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MPDO <i>-UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS</i>												GF		4,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MPDO <i>-GEN AD</i>												GF		15,150.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MPDO <i>-UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT</i>												GF		9,975.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	GSO												GF		99,700.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	GSO <i>-PARKS AND PLAYGROUND MAINTENANCE</i>												GF		119,700.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	GSO <i>-STREETLIGHTING PROGRAM</i>												GF		99,960.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	GSO <i>-PUBLIC BUILDING MAINTENANCE PROGRAM</i>												GF		99,750.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-ATO NI BAI SA BARANGAY (SERBISYO CARAVAN)</i>												GF		2,999,980.00		

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5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL DRUGS</i>												GF		1,000,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-PEACE AND ORDER COUNTER INSURGENCY</i>												GF		4,499,995.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-PEACE AND ORDER CRIME PREVENTION ADVOCACY</i>												GF		500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)												GF		699,995.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-PEACE AND ORDER PNP-CSU</i>												GF		999,995.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MEO	1. Direct Contracting 2. Public Competitive Bidding											GF		557,330.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Limited Source Bidding 2. Direct Contracting											GF		39,165.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO												GF		323,389.44		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	BFP												GF		59,960.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	HRMO												GF		17,650.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	EEMO-COU	1. Procurement Service 2. Direct Contracting											GF		304,908.80		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-PESO <i>-GENERAL ADMIN</i>												GF		2,995.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-PESO <i>-LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM</i>												GF		4,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-PESO <i>-TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN</i>												GF		4,900.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-PESO <i>-EMPLOYMENT AND REFERRAL SERVICES PROGRAM</i>												GF		4,965.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	EEMO-WOU	1. Limited Source Bidding 2. Direct Contracting											GF		240,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MADO												GF		248,750.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-WOMENS DEVELOPMENT PROGRAM</i>												GF		499,925.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL GAMBLING</i>												GF		200,000.00		

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5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO <i>-ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG</i>												GF		200,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		1,149,153.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MENRO <i>-ENVIRONMENTAL MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		85,960.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-DISASTER PREPAREDNESS</i>	1. Limited Source Bidding 2. Direct Contracting											GF		498,800.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MMO-DILG <i>-MADAC</i>	1. Limited Source Bidding											GF		50,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MHO												GF		349,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MCRO												GF		34,970.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-SUPPORT TO MDRRMC AND IMT OPERATION</i>	1. Limited Source Bidding 2. Direct Contracting											GF		30,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-MASSIVE DRR-CCA</i>	1. Limited Source Bidding											GF		999,960.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MHO <i>-ANTI-SMOKING PROGRAM</i>												GF		14,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	PNP-PNCO												GF		500,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MTO <i>-SMS</i>												GF		200,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MEO <i>-MUNICIPAL STREETS AND DRAINAGE MAINTENANCE</i>	1. Public Competitive Bidding											GF		305,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MEO <i>-ROAD NETWORKS - CONCRETING OF MUNICIPAL ROAD SECTIONS IN BARANGAY POBLACION</i>	1. Public Competitive Bidding											GF		341,965.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MEO <i>-BARANGAY ROAD MAINTENANCE</i>	1. Public Competitive Bidding											GF		4,394,090.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MTO												GF		199,955.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MTO <i>-NATIONAL & LOCAL ELECTIONS OPERATION</i>												GF		14,995.00		

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				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT ANG STABILIZATION PROGRAM (GAD RELATED)</i>	1. Limited Source Bidding											GF		9,890.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-DRAINAGE DEVELOPMENT PROGRAM</i>	1. Limited Source Bidding											GF		335,400.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MHO <i>-NUTRITION PROGRAM</i>												GF		4,940.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO-KAHALI CIDSS NCCDP	1. Limited Source Bidding											TF		10,950.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MAGRO												GF		218,000.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO <i>-REHABILITATION AND RECONSTRUCTION OF DAMAGED INFRA</i>	1. Limited Source Bidding											GF		499,980.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	COMELEC												GF		59,975.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MENRO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION-GREENING PROGRAM</i>	1. Public Competitive Bidding											GF		99,990.31		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MSWDO <i>-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS</i>												GF		9,955.00		
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	MDRRMO												TF		15,000.00		
1-07-07-010	FURNITURES & FIXTURES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding											GF				20,000.00
1-07-07-010	FURNITURES & FIXTURES	MONCAST <i>-RESEARCH AND DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding															25,000.00
1-07-07-010	FURNITURES & FIXTURES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding															25,000.00
1-07-07-010	FURNITURES & FIXTURES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding															123,000.00
1-07-07-010	FURNITURES & FIXTURES	MSWDO <i>-GEN AD.</i>	1. Public Competitive Bidding											GF				315,000.00
1-07-07-010	FURNITURES & FIXTURES	MTO												GF				115,000.00
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MPDO <i>-UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT</i>	1. Public Competitive Bidding											GF				50,000.00
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)												GF				70,000.00

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1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MMO-BAC	1. Public Competitive Bidding											GF			50,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MENRO	1. Public Competitive Bidding											GF			50,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MMO-PESO <i>-EMPLOYMENT AND REFERRAL SERVICES PROGRAM</i>												GF			36,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF			216,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding											GF			230,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MONCAST <i>-LABORATORY AND DEVELOPMENT SRVICES</i>	1. Public Competitive Bidding											GF			390,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MONCAST <i>-RESEARCH AND DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF			30,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding											GF			30,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MMO-CO												GF			50,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MBO												GF			40,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MHO												GF			203,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MMO <i>-SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM</i>												GF			60,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MASSO												GF			50,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MEO	1. Public Competitive Bidding											GF			75,000.00	

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1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	HRMO	1. Public Competitive Bidding											GF			95,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MSWDO <i>-PANTAWID FAMILYANG PILIPINO PROGRAM</i>	1. Public Competitive Bidding											GF			15,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MSWDO <i>-GEN AD.</i>	1. Public Competitive Bidding											GF			65,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MSWDO <i>-EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM</i>												GF			15,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MSWDO <i>-SELF EMPLOYMENT ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF			15,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MSWDO <i>-FAMILY AND COMMUNITY WELFARE PROGRAM</i>												GF			15,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MAGRO <i>-GENERAL ADMIN.</i>												GF			48,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MTO												GF			180,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>												GF			500,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MDRRMO <i>-DISASTER PREVENTION AND MITIGATION</i>	1. Public Competitive Bidding											GF			46,000.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MDRRMO	1. Public Competitive Bidding											TF			68,495.00	
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>												TF			108,645.00	
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>												GF		29,990.00		
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>												GF		30,000.00		
5-02-03-080-2	LABORATORY SUPPLIES	MONCAST <i>-LABORATORY AND DEVELOPMENT SRVICES</i>	1. Public Competitive Bidding											GF		37,000.00		

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1-07-04-040	MARKETS	MEO <i>-CONSTRUCTION OF PUBLIC MARKET IN UNION</i>	1. Public Competitive Bidding											GF			2,000,000.00	
1-07-04-040	MARKETS	EEMO-MTOU												GF			2,174,752.00	
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO	1. Public Competitive Bidding											GF		1,878,407.96		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM</i>												GF		759,966.20		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM</i>												GF		14,700.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-BLOOD SERVICE PROGRAM</i>												GF		32,500.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-FAMILY PLANNING PROGRAM</i>												GF		89,900.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-TB DOTS PROGRAM</i>												GF		52,000.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-DISEASE SURVEILANCE PROGRAM</i>												GF		9,935.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO <i>-MONKAYO RHU & BIRTHING CLINIC</i>												GF		660,722.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MHO												TF		623,980.00		
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	MDRRMO <i>-ESTABLISHMENT OF EMERGENCY SERVICES</i>												GF		200,095.00		
1-07-06-010	MOTOR VEHICLE	EEMO-MTOU	1. Public Competitive Bidding											GF			300,000.00	
1-07-06-010	MOTOR VEHICLE	EEMO-WOU	1. Public Competitive Bidding											GF			100,000.00	
1-07-06-010	MOTOR VEHICLE	MONCAST <i>-LDRRMF</i>	1. Public Competitive Bidding											GF			1,186,075.00	
1-07-06-010	MOTOR VEHICLE	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding														80,000.00	
1-07-06-010	MOTOR VEHICLE	MENRO <i>-ENVIRONMENTAL MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF			550,000.00	
1-07-06-010	MOTOR VEHICLE	MTO <i>-SMS</i>												GF			150,000.00	
1-07-05-020	OFFICE EQUIPMENT	SBO	1. Public Competitive Bidding	12-29-21			01-11-22	01-11-22	01-12-22	01-25-22	01-25-22	01-31-22		GF			500,000.00	
1-07-05-020	OFFICE EQUIPMENT	COMVELEC												GF			45,000.00	
1-07-05-020	OFFICE EQUIPMENT	HRMO												GF			24,000.00	

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1-07-05-020	OFFICE EQUIPMENT	EEMO-MTOU												GF			100,000.00	
1-07-05-020	OFFICE EQUIPMENT	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF			130,000.00	
1-07-05-020	OFFICE EQUIPMENT	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF			110,000.00	
1-07-05-020	OFFICE EQUIPMENT	MMO-CO												GF			50,000.00	
1-07-05-020	OFFICE EQUIPMENT	MHO												GF			90,000.00	
1-07-05-020	OFFICE EQUIPMENT	MENRO	1. Public Competitive Bidding											GF			30,000.00	
1-07-05-020	OFFICE EQUIPMENT	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding														15,000.00	
1-07-05-020	OFFICE EQUIPMENT	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding														80,000.00	
1-07-05-020	OFFICE EQUIPMENT	MONCAST <i>-LABORATORY AND DEVELOPMENT SRVICES</i>	1. Public Competitive Bidding														250,000.00	
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-GEN AD.</i>	1. Procurement Service 2. Public Competitive Bidding	12-29-21	12-29-21		01-11-22	01-11-22	01-12-22	01-18-22	01-25-22			GF		131,289.00		
5-02-03-010	OFFICE SUPPLIES	MTO	1. Procurement Service 2. Public Competitive Bidding											GF		149,995.00		
5-02-03-010	OFFICE SUPPLIES	MMO-PESO <i>-GENERAL ADMIN</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,504.00		
5-02-03-010	OFFICE SUPPLIES	MMO-PESO <i>-LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		14,920.00		
5-02-03-010	OFFICE SUPPLIES	MMO-PESO <i>-TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,910.00		
5-02-03-010	OFFICE SUPPLIES	MMO-PESO <i>-SPECIAL EMPLOYMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,000.00		
5-02-03-010	OFFICE SUPPLIES	MMO-BPLU <i>-MTHRFB</i>	1. Procurement Service 3. Public Competitive Bidding											GF		2,990.00		
5-02-03-010	OFFICE SUPPLIES	MMO-BPLU <i>-BPLS</i>	1. Procurement Service 2. Public Competitive Bidding											GF		29,950.00		
5-02-03-010	OFFICE SUPPLIES	SB SEC	1. Procurement Service 2. Public Competitive Bidding											GF		29,000.00		
5-02-03-010	OFFICE SUPPLIES	BFP	1. Procurement Service 2. Public Competitive Bidding											GF		4,996.00		
5-02-03-010	OFFICE SUPPLIES	COMELEC	1. Procurement Service 2. Public Competitive Bidding											GF		48,800.00		
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-DIFFERENTLY-ABLED PERSONS PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding	12-29-21			01-11-22	01-11-22	01-12-22	01-18-22	01-18-22			GF		4,800.00		
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-ELDERLY PERSONS WELFARE PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,900.00		
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LOPC) OPERATIONS</i>	1. Procurement Service 2. Public Competitive Bidding											GF		13,596.00		
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-MONKAYO DROP-IN CENTER</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,454.00		

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5-02-03-010	OFFICE SUPPLIES	MASSO	1. Procurement Service 2. Public Competitive Bidding											GF		69,620.00		
5-02-03-010	OFFICE SUPPLIES	MPDO <i>-GENAD</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,997.00		
5-02-03-010	OFFICE SUPPLIES	SBO	1. Procurement Service 2. Public Competitive Bidding											GF		232,651.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,910.00		
5-02-03-010	OFFICE SUPPLIES	MPDO <i>-UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS</i>	1. Procurement Service 2. Public Competitive Bidding											GF		10,000.00		
5-02-03-010	OFFICE SUPPLIES	GSO	1. Procurement Service 2. Public Competitive Bidding											GF		99,752.00		
5-02-03-010	OFFICE SUPPLIES	MPDO <i>-SUPPORT TO LOCAL HOUSING</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,995.00		
5-02-03-010	OFFICE SUPPLIES	MEO	1. Procurement Service 2. Public Competitive Bidding											GF		112,990.00		
5-02-03-010	OFFICE SUPPLIES	MSWDO <i>-EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		99,840.00		
5-02-03-010	OFFICE SUPPLIES	HRMO	1. Procurement Service 2. Public Competitive Bidding											GF		99,592.00		
5-02-03-010	OFFICE SUPPLIES	MPDO <i>-SUPPORT TO MDC</i>	1. Procurement Service 2. Public Competitive Bidding											GF		10,000.00		
5-02-03-010	OFFICE SUPPLIES	MACCO	1. Procurement Service 2. Public Competitive Bidding											GF		149,979.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Procurement Service 2. Public Competitive Bidding											GF		199,692.00		
5-02-03-010	OFFICE SUPPLIES	HRMO <i>-LEARNING AND DEVELOPMENT PROGRAM FOR EMPLOYEES</i>	1. Procurement Service 2. Public Competitive Bidding											GF		28,970.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-FACULTY DEVELOPMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		28,811.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-MUNICIPAL TOURISM, CULTURE AND THE ARTS UNIT</i>	1. Procurement Service 2. Public Competitive Bidding											GF		24,158.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION</i>	1. Procurement Service 2. Public Competitive Bidding											GF		14,986.00		
5-02-03-010	OFFICE SUPPLIES	MPDO <i>-UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT</i>	1. Procurement Service 2. Public Competitive Bidding											GF		49,998.00		
5-02-03-010	OFFICE SUPPLIES	EEMO-MTOU	1. Procurement Service 2. Public Competitive Bidding											GF		89,591.00		
5-02-03-010	OFFICE SUPPLIES	EEMO-COU	1. Procurement Service 2. Public Competitive Bidding											GF		19,656.00		
5-02-03-010	OFFICE SUPPLIES	MMO-BAC	1. Procurement Service 2. Public Competitive Bidding											GF		49,983.00		
5-02-03-010	OFFICE SUPPLIES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)	1. Procurement Service 2. Public Competitive Bidding											GF		200,000.00		
5-02-03-010	OFFICE SUPPLIES	EEMO-WOU	1. Procurement Service 2. Public Competitive Bidding											GF		68,783.00		

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5-02-03-010	OFFICE SUPPLIES	MMMO	1. Procurement Service 2. Public Competitive Bidding											GF		14,760.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-PEACE AND ORDER PNP-CSU</i>	1. Procurement Service 2. Public Competitive Bidding											GF		24,900.00		
5-02-03-010	OFFICE SUPPLIES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		18,991.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-PEACE AND ORDER CRIME PREVENTION ADVOCACY</i>	1. Procurement Service 2. Public Competitive Bidding											GF		49,993.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-WOMENS DEVELOPMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		118,860.00		
5-02-03-010	OFFICE SUPPLIES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL GAMBLING</i>	1. Procurement Service 2. Public Competitive Bidding											GF		20,000.00		
5-02-03-010	OFFICE SUPPLIES	MENRO	1. Procurement Service 2. Public Competitive Bidding											GF		49,489.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO <i>-DISASTER PREVENTION AND MITIGATION</i>	1. Procurement Service 2. Public Competitive Bidding											GF		99,901.00		
5-02-03-010	OFFICE SUPPLIES	MMO-DILG <i>-MPOC</i>	1. Procurement Service											GF		9,964.00		
5-02-03-010	OFFICE SUPPLIES	MMO-DILG <i>-MADAC</i>	1. Procurement Service											GF		49,980.00		
5-02-03-010	OFFICE SUPPLIES	MMO-DILG <i>-KP</i>	1. Procurement Service											GF		14,988.00		
5-02-03-010	OFFICE SUPPLIES	MMO-DILG <i>-LTIA</i>	1. Procurement Service											GF		4,960.00		
5-02-03-010	OFFICE SUPPLIES	MCRO	1. Procurement Service 2. Public Competitive Bidding											GF		78,377.00		
5-02-03-010	OFFICE SUPPLIES	PNP-PNCO	1. Procurement Service 2. Public Competitive Bidding											GF		34,140.00		
5-02-03-010	OFFICE SUPPLIES	MAGRO <i>-GENERAL ADMIN</i>	1. Procurement Service 2. Public Competitive Bidding											GF		59,301.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,995.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,280.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-RESEARCH AND DEVELOPMENT PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		19,838.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-QUALITY ASSURANCE PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		39,580.00		
5-02-03-010	OFFICE SUPPLIES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Procurement Service 2. Public Competitive Bidding											GF		127,870.00		
5-02-03-010	OFFICE SUPPLIES	MBO	1. Procurement Service 2. Public Competitive Bidding											GF		64,317.00		
5-02-03-010	OFFICE SUPPLIES	MHO <i>-NUTRITION PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		9,970.00		
5-02-03-010	OFFICE SUPPLIES	MADO	1. Procurement Service 2. Public Competitive Bidding											GF		51,030.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO <i>-DISASTER PREPAREDNESS</i>	1. Procurement Service 2. Public Competitive Bidding											GF		7,999.00		

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule of Each Procurement Activity										Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	MHO	1. Procurement Service 2. Public Competitive Bidding											GF		199,816.00		
5-02-03-010	OFFICE SUPPLIES	MHO <i>-MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		79,940.00		
5-02-03-010	OFFICE SUPPLIES	MHO <i>-SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		5,467.00		
5-02-03-010	OFFICE SUPPLIES	MTO <i>-NATIONAL & LOCAL ELECTIONS OPERATION</i>	1. Procurement Service 2. Public Competitive Bidding											GF		5,000.00		
5-02-03-010	OFFICE SUPPLIES	DEPED <i>-LSB- ELEMENTARY</i>	1. Procurement Service 2. Public Competitive Bidding											SEF		699,960.00		
5-02-03-010	OFFICE SUPPLIES	DEPED <i>-LSB- HIGH SCHOOL</i>	1. Procurement Service 2. Public Competitive Bidding											SEF		599,830.00		
5-02-03-010	OFFICE SUPPLIES	MHO	1. Procurement Service 2. Public Competitive Bidding											TF		93,810.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO <i>-CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE</i>	1. Procurement Service 2. Public Competitive Bidding											GF		118,352.00		
5-02-03-010	OFFICE SUPPLIES	MMO-CTEC <i>-SKILLS ENHANCEMENT TRAINING</i>	1. Procurement Service 2. Public Competitive Bidding											GF		4,986.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO	1. Procurement Service 2. Public Competitive Bidding											TF		47,239.00		
5-02-03-010	OFFICE SUPPLIES	MDRRMO <i>-OPERATION LISTO PROGRAM</i>	1. Procurement Service 2. Public Competitive Bidding											GF		38,558.00		
1-07-03-990	OTHER INFRASTRUCTURE ASSETS	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>												GF				294,943.00
1-07-05-990	OTHER MACHINERY AND EQUIPMENT	EEMO-WOU												GF				250,000.00
1-07-05-990	OTHER MACHINERY AND EQUIPMENT	MDRRMO <i>-ESTABLISHMENT OF EMERGENCY SERVICES</i>												GF				420,000.00
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MSWDO <i>-EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		107,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO <i>-ATO NI BAI SA BARANGAY (SERBISYO CARAVAN)</i>												GF		1,999,830.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO <i>-PEACE AND ORDER CRIME PREVENTION ADVOCACY</i>												GF		1,075,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL DRUGS</i>												GF		1,000,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL GAMBLING</i>												GF		80,000.00		

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5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)													GF		220,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	HRMO <i>-HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM</i>													GF		100,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding												GF		49,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	EEMO-MTOU													GF		50,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	EEMO-COU													GF		10,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO <i>-MUSLIM AFFAIRS</i>													GF		50,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MMO-DILG <i>-MADAC</i>	1. Public Competitive Bidding												GF		24,100.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MCRO													GF		5,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding												GF		20,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-QUALITY ASSURANCE PROGRAM</i>	1. Public Competitive Bidding												GF		25,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-LABORATORY AND DEVELOPMENT SRVICES</i>	1. Public Competitive Bidding												GF		20,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding												GF		49,994.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-FACULTY DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding												GF		19,950.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MBO													GF		4,268.00		

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				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MHO												GF		80,000.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF		12,400.00		
5-02-99-990	OTHER MAINTENANCE & OTHER OPERATING EXPENSES	MHO <i>-NUTRITION PROGRAM</i>												GF		4,985.00		
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	EEMO-COU												GF			50,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF			10,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MMO												GF			200,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MMO <i>-SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM</i>												GF			16,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding														20,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MONCAST <i>-PHYSICAL PLANTS AND FACILITIES DEVELOPMENT</i>	1. Public Competitive Bidding														800,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MAGRO <i>-GENERAL ADMIN.</i>												GF			18,000.00	
1-07-99-990	OTHER PROPERTY, PLANT & EQUIPT.	MTO												GF			15,000.00	
1-07-04-990	OTHER STRUCTURES	MEO <i>-MEMORIAL PARK - PHASE II DEVELOPMENT</i>	1. Public Competitive Bidding											GF			1,000,000.00	
1-07-04-990	OTHER STRUCTURES	MONCAST <i>-PHYSICAL PLANTS AND FACILITIES DEVELOPMENT</i>	1. Public Competitive Bidding														400,000.00	
1-07-04-990	OTHER STRUCTURES	MEO <i>-FARM TO MARKET ROAD CONCRETING IN CASOON</i>	1. Public Competitive Bidding											GF			1,974,895.35	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-CHILD & YOUTH WELFARE PROGRAM</i>	1. Public Competitive Bidding	12-29-21			01-11-22	01-11-22	01-12-22	01-18-22	01-18-22			GF		2,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-BPLU <i>-MTHRFB</i>												GF		970.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-DIFFERENTLY-ABLED PERSONS PROGRAM</i>	1. Public Competitive Bidding											GF		29,400.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		5,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-ELDERLY PERSONS WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		4,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-EMERGENCY ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF		22,985.00		

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				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-FAMILY AND COMMUNITY WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		34,460.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-GEN AD.</i>	1. Public Competitive Bidding	12-29-21	12-29-21		01-11-22	01-11-22	01-12-22	01-18-22	01-18-22	01-25-22		GF		143,144.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS</i>	1. Public Competitive Bidding											GF		10,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-MONKAYO DROP-IN CENTER</i>	1. Public Competitive Bidding											GF		30,052.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-PANTAWID PAMILYANG PILIPINO PROGRAM</i>	1. Public Competitive Bidding											GF		2,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-SELF EMPLOYMENT ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF		4,050.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MSWDO <i>-WOMEN WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		4,995.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MASSO	1. Public Competitive Bidding											GF		20,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM</i>												GF		229,200.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SBO												GF		78,736.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	GSO												GF		499,815.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MEO	1. Public Competitive Bidding											GF		31,090.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	GSO <i>-PARKS AND PLAYGROUND MAINTENANCE</i>												GF		348,820.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MPDO <i>-UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT</i>												GF		17,350.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HRMO												GF		24,260.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding											GF		9,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-QUALITY ASSURANCE PROGRAM</i>	1. Public Competitive Bidding											GF		9,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-RESEARCH AND DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		9,000.00		

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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding												GF		9,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding												GF		119,800.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	EEMO-MTOU													GF		182,521.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	EEMO-COU													GF		453,090.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION - MYDC & SK OPERATIONS</i>													GF		20,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HRMO <i>-HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM</i>													GF		10,730.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)													GF		1,000,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	EEMO-WOU													GF		56,450.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-PEACE AND ORDER SUPPORT TO AFP-CAFGU</i>													GF		500,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-BAC	1. Public Competitive Bidding												GF		17,980.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-PEACE AND ORDER ANTI-ILLEGAL DRUGS</i>													GF		550,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-PESO <i>-EMPLOYMENT AND REFERRAL SERVICES PROGRAM</i>													GF		4,940.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMMO													GF		50,820.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MAGRO <i>-CROPS DEVELOPMENT PROGRAM</i>													GF		53,010.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MAGRO <i>-ANIMAL HEALTH DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding												GF		42,520.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-PESO <i>-LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM</i>													GF		36,130.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-DILG <i>-MLGOO</i>	1. Public Competitive Bidding												GF		15,992.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MCRO													GF		4,790.00		

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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-MALARIA CONTROL PROGRAM</i>												GF		15,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	PNP-PNCO												GF		860.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-PESO <i>-TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN</i>												GF		29,950.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MAGRO <i>-FRESH WATER FISH PRODUCTION PROGRAM</i>	1. Public Competitive Bidding											GF		10,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF		200,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE</i>												GF		107,920.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MBO												GF		6,894.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MONCAST <i>-LDRRMF</i>	1. Public Competitive Bidding											GF		28,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-ANTI-SMOKING PROGRAM</i>												GF		70,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-WOMENS DEVELOPMENT PROGRAM</i>												GF		948,340.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MADO												GF		8,354.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MENRO <i>-ENVIRONMENTAL MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		249,270.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-DISASTER PREPAREDNESS</i>												GF		10,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO												GF		49,928.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO <i>-INTEGRATED YOUTH AND SPORTS DEVELOPMENT PROGRAM</i>												GF		251,989.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM</i>												GF		4,950.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HRMO <i>-LEARNING AND DEVELOPMENT PROGRAM FOR EMPLOYEES</i>												GF		19,800.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM</i>												GF		48,750.00		

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5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-DISEASE SURVEILLANCE PROGRAM</i>													GF		197,150.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MAGRO <i>-GENERAL ADMIN.</i>													GF		81,504.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MTO <i>-SMS</i>													GF		19,970.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MAGRO <i>-SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM</i>													GF		3,975.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-ENVIRONMENTAL HEALTH AND SANITATION PROGRAM</i>													GF		99,990.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-MONKAYO RHU & BIRTHING CLINIC</i>													GF		15,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO													TF		87,390.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT AND STABILIZATION PROGRAM (GAD RELATED)</i>													GF		264,997.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-ESTABLISHMENT OF EMERGENCY SERVICES</i>													GF		123,700.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-DRAINAGE DEVELOPMENT PROGRAM</i>													GF		1,600.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-DRAINAGE DEVELOPMENT PROGRAM</i>													GF		23,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MHO <i>-NUTRITION PROGRAM</i>													GF		5,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>													GF		16,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MMO-CTEC <i>-SKILLS ENHANCEMENT TRAINING</i>													GF		4,000.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-STOCKPILING OF GOODS</i>													GF		84,674.00		
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MDRRMO <i>-DISASTER RESPONSE</i>													GF		6,137.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	MASSO	1. Public Competitive Bidding												GF		20,000.00		
5-02-05-010	POSTAGE AND COURIER SERVICES	SBO													GF		6,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	SBO													GF		38,500.00		

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				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		20,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF		270,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MONCAST <i>-RESEARCH AND DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		35,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MONCAST <i>-COMMUNITY EXTENSION PROGRAM</i>	1. Public Competitive Bidding											GF		20,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											TF		3,900,000.00		
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MPDO <i>-UPDATING OF COMPREHENSIVE BARANGAY DEVELOPMENT PLANS</i>												GF		4,200.00		
5-02-99-050	RENT EXPENSES	MONCAST <i>-STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES</i>	1. Public Competitive Bidding											GF		20,000.00		
5-02-99-050	RENT EXPENSES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		23,000.00		
5-02-99-050	RENT EXPENSES	MMO <i>-WOMENS DEVELOPMENT PROGRAM</i>												GF		570,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MPDO <i>-UPDATING COMPREHENSIVE LAND USE PLAN (CLUP), COMPREHENSIVE DEVELOPMENT</i>												GF		5,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MPDO <i>-GENAD</i>												GF		13,850.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MMMO												GF		9,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		45,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	EEMO-WOU												GF		10,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MMO-BAC	1. Shopping											GF		10,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MMO-PESO <i>-GENERAL ADMIN</i>												GF		5,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	EEMO-MTOU												GF		15,400.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MMO-DILG <i>-MPOC</i>	1. Public Competitive Bidding											GF		4,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MCRO												GF		14,800.00		

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5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	PNP-PNCO												GF		5,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)												GF		70,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	SB SEC												GF		7,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	SBO												GF		27,500.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MBO												GF		25,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	HRMO												GF		18,400.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MTO												GF		30,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MDRRMO												GF		5,000.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MDRRMO												GF		6,900.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MENRO <i>-ENVIRONMENTAL MANAGEMENT PROGRAM</i>												GF		13,490.00		
5-02-13-050-1	REPAIR & MAINTENANCE - ICT EQUIPMENT	MHO <i>-NUTRITION PROGRAM</i>												GF		1,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	GSO												GF		4,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	MPDO <i>-GENAD</i>												GF		7,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	SB SEC												GF		3,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	EEMO-MTOU												GF		10,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding											GF		5,000.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	MCRO												GF		9,600.00		
5-02-13-050-2	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	MTO												GF		19,500.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MSWDO <i>-SELF EMPLOYMENT ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF		15,000.00		

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5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MASSO												GF		10,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	SB SEC												GF		5,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	GSO												GF		99,986.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MPDO <i>-GENAD</i>												GF		15,400.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		10,900.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	HRMO												GF		8,985.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	EEMO-MTOU												GF		50,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	EEMO-WOU												GF		50,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	EEMO-COU												GF		20,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	SBO												GF		7,400.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MADO												GF		81,208.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	PNP												GF		250,000.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MTO <i>-SMS</i>	1. Public Competitive Bidding											GF		119,892.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MEO	1. Public Competitive Bidding											GF		69,901.00		

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5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		4,975.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MDRRMO												GF		93,900.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MDRRMO <i>-ESTABLISHMENT OF EMERGENCY SERVICES</i>												GF		493,820.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MHO												GF		360,636.00		
5-02-13-060	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MAGRO												GF		79,989.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	GSO <i>-STREETLIGHTING PROGRAM</i>												GF		549,470.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	GSO <i>-PUBLIC BUILDING MAINTENANCE PROGRAM</i>												GF		2,005,159.40		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		600,000.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	MONCAST <i>-LABORATORY AND DEVELOPMENT SERVICES</i>	1. Public Competitive Bidding											GF		30,000.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	EEMO-MTOU												GF		500,000.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding 2. Public Competitive Bidding 3. Public Competitive Bidding											GF		280,458.00		
5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	DEPED												SEF		1,055,964.00		

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5-02-13-040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	MENRO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION-GREENING PROGRAM</i>												GF		685,686.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	GSO												GF		4,000.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	SBO												GF		7,500.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	SB SEC												GF		5,000.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		20,000.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	MONCAST <i>-LIBRARY AND AVRY SERVICES</i>	1. Public Competitive Bidding											GF		5,000.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	EEMO-MTOU												GF		10,000.00		
5-02-13-070	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	MTO												GF		30,000.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MASSO												GF		20,000.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	GSO												GF		7,000.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	EEMO-WOU												GF		413,700.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MADO												GF		5,951.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		332,064.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MOU												GF		3,153,211.00		

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5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>												GF		36,000.00		
5-02-13-050	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT	MAGRO												GF		290,000.00		
5-02-13-990	REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT	MONCAST <i>-ADMINISTRATIVE OFFICE</i>	1. Public Competitive Bidding											GF		10,000.00		
5-02-13-990	REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT	EEMO-WOU												GF		5,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-BPLU <i>-BPLS</i>	1. Public Competitive Bidding	12-07-21	12-07-21	12-14-21	12-28-21	12-28-21	12-29-21	12-31-21	12-31-21			GF		37,950.00		
5-02-99-030	REPRESENTATION EXPENSES	MENRO <i>-COMPREHENSIVE ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		87,990.00		
5-02-99-030	REPRESENTATION EXPENSES	MENRO <i>-ENVIRONMENTAL MANAGEMENT PROGRAM</i>	1. Public Competitive Bidding											GF		90,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-CHILD & YOUTH WELFARE PROGRAM</i>	1. Public Competitive Bidding	12-07-21	12-07-21	12-14-21	12-28-21	12-28-21	12-29-21	12-31-21	12-31-21			GF		74,750.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-DIFFERENTLY-ABLED PERSONS PROGRAM</i>	1. Public Competitive Bidding											GF		57,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		90,250.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-ELDERLY PERSONS WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		114,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-FAMILY AND COMMUNITY WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		42,610.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) OPERATIONS</i>	1. Public Competitive Bidding											GF		90,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-PANTAWID PAMILYANG PILIPINO PROGRAM</i>	1. Public Competitive Bidding											GF		136,750.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-SELF EMPLOYMENT ASSISTANCE PROGRAM</i>	1. Public Competitive Bidding											GF		11,400.00		
5-02-99-030	REPRESENTATION EXPENSES	MSWDO <i>-WOMEN WELFARE PROGRAM</i>	1. Public Competitive Bidding											GF		51,100.00		
5-02-99-030	REPRESENTATION EXPENSES	MPDO <i>-GENAD</i>												GF		9,960.00		
5-02-99-030	REPRESENTATION EXPENSES	SBO												GF		300,000.00		

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5-02-99-030	REPRESENTATION EXPENSES	MMO -SUPPORT TO GENDER AND DEVELOPMENT (GAD) PROGRAM												GF		120,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MPDO -SUPPORT TO MDC												GF		35,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MPDO -SUPPORT TO LOCAL HOUSING												GF		8,100.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -ATO NI BAI SA BARANGAY (SERBISYO CARAVAN)												GF		1,000,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -MUSLIM AFFAIRS												GF		100,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -PEACE AND ORDER ANTI-ILLEGAL DRUGS												GF		1,000,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -PEACE AND ORDER COUNTER INSURGENCY												GF		2,500,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -PEACE AND ORDER CRIME PREVENTION ADVOCACY												GF		500,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -PEACE AND ORDER SUPPORT TO AFP-CAFGU												GF		1,900,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)												GF		1,200,000.00		
5-02-99-030	REPRESENTATION EXPENSES	HRMO -LEARNING AND DEVELOPMENT PROGRAM FOR EMPLOYEES												GF		69,600.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -ADMINISTRATIVE OFFICE	1. Public Competitive Bidding											GF		99,960.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -STUDENTS AFFAIRS & NON ACADEMIC SUPPORT SERVICES	1. Public Competitive Bidding											GF		30,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -QUALITY ASSURANCE PROGRAM	1. Public Competitive Bidding											GF		49,980.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -RESEARCH AND DEVELOPMENT PROGRAM	1. Public Competitive Bidding											GF		19,950.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -COMMUNITY EXTENSION PROGRAM	1. Public Competitive Bidding											GF		24,810.00		
5-02-99-030	REPRESENTATION EXPENSES	MONCAST -RESEARCH AND DEVELOPMENT PROGRAM	1. Public Competitive Bidding											TF		25,950.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION												GF		52,860.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO -YOUTH DEVELOPMENT PROGRAM AND SANGGUNIANG KABATAAN OPERATION - MYDC & SK OPERATIONS												GF		69,060.00		
5-02-99-030	REPRESENTATION EXPENSES	HRMO												GF		29,000.00		

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				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSES	HRMO <i>-PERFORMANCE MANAGEMENT AND RECOGNITION PROGRAM</i>												GF		194,400.00		
5-02-99-030	REPRESENTATION EXPENSES	HRMO <i>-HEALTH, WELLNESS AND SPORTS DEVELOPMENT PROGRAM</i>												GF		14,800.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-PESO <i>-GENERAL ADMIN</i>												GF		24,960.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-PESO <i>-LIVELIHOOD AND SELF-EMPLOYMENT FACILITATION PROGRAM</i>												GF		30,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-PESO <i>-TRABAHO,EDUKASYON,NEGOSYO AT KABUHAYAN</i>												GF		29,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MAGRO <i>-GENERAL ADMIN</i>	1. Public Competitive Bidding											GF		160,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO <i>-ANTI-ILLEGAL DRUGS- MUNICIPAL OPLAN LIWANAG</i>												GF		500,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-BAC	1. Public Competitive Bidding											GF		30,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO <i>-WOMENS DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding											GF		572,040.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-DILG <i>-MPOC</i>	1. Public Competitive Bidding											GF		69,960.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-DILG <i>-MADAC</i>	1. Public Competitive Bidding											GF		90,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO <i>-INTEGRATED YOUTH AND SPORTS DEVELOPMENT PROGRAM</i>												GF		60,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-DILG <i>-KP</i>	1. Public Competitive Bidding											GF		24,960.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-DILG <i>-LITA</i>	1. Public Competitive Bidding											GF		6,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO												GF		30,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-SUPPORT TO LOCAL HEALTH BOARD OPERATION</i>												GF		19,950.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-MENTAL HEALTH PROGRAM</i>												GF		99,900.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-SEXUALLY TRANSMITTED INFECTIONS AND HIV/AIDS PROGRAM</i>												GF		4,320.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-MEDICAL, DENTAL, LABORATORY & ENVIRONMENTAL HEALTH OUTREACH PROGRAM</i>												GF		49,980.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-BLOOD SERVICE PROGRAM</i>												GF		69,900.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-DISEASE SURVEILANCE PROGRAM</i>												GF		300,000.00		

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule of Each Procurement Activity										Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO		
5-02-99-030	REPRESENTATION EXPENSES	MAGRO <i>-SUPPORT TO INSTITUTIONAL DEVELOPMENT PROGRAM</i>	1. Public Competitive Bidding												GF		31,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-SUPPORT TO MDRRMV AND IMT OPERATION</i>													GF		69,660.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-MONKAYO RHU & BIRTHING CLINIC</i>													GF		150,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MBO													GF		49,980.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-MASS TREATMENT ACTIVITIES</i>													GF		99,960.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-ANTI-SMOKING PROGRAM</i>													GF		19,980.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-CAPDEV PROGRAM FOR DISASTER PREP AND RESPONSE</i>													GF		299,970.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-EMERGENCY DRILLS AND SIMULATIONS</i>													GF		99,900.00		
5-02-99-030	REPRESENTATION EXPENSES	MADO													GF		18,900.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO <i>-NUTRITION PROGRAM</i>													GF		9,980.00		
5-02-99-030	REPRESENTATION EXPENSES	MTO													GF		40,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MTO <i>-NATIONAL & LOCAL ELECTIONS OPERATION</i>													GF		20,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-FORMULATION & UPDATING OF PLANS</i>													GF		99,900.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION - RIVER ENHANCEMENT AND STABILIZATION PROGRAM (GAD RELATED)</i>													GF		59,850.00		
5-02-99-030	REPRESENTATION EXPENSES	MHO													TF		46,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-MAINTENANCE AND UPDATING OF EARLY WARNING SYSTEM</i>													GF		36,450.00		
5-02-99-030	REPRESENTATION EXPENSES	MDRRMO <i>-OPERATION LISTO PROGRAM</i>													GF		49,950.00		
5-02-99-030	REPRESENTATION EXPENSES	MMO-CTEC <i>-SKILLS ENHANCEMENT TRAINING</i>													GF		34,980.00		
5-02-99-030	REPRESENTATION EXPENSES	COMELEC													GF		75,000.00		
5-02-99-030	REPRESENTATION EXPENSES	MEMRO <i>-CLIMATE CHANGE ADAPTATION AND MITIGATION-GREENING PROGRAM</i>	1. Public Competitive Bidding												GF		99,960.00		
1-07-03-010	ROAD NETWORKS	MEO <i>-BARANGAY ROAD MAINTENANCE</i>	1. Public Competitive Bidding												GF			37,000.00	

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule of Each Procurement Activity										Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Acceptance		PS	MOOE	CO		
1-07-03-010	ROAD NETWORKS	MEO -ROAD NETWORKS - CONCRETING OF MUNICIPAL ROAD SECTIONS IN BARANGAY POBLACION	1. Public Competitive Bidding												GF			1,179,200.00	
1-07-03-010	ROAD NETWORKS	MEO -MUNICIPAL STREETS AND DRAINAGE MAINTENANCE	1. Public Competitive Bidding												GF			2,494,511.00	
5-02-03-990-05	SPARE PARTS	SBO													GF		2,400.00		
5-02-03-990-05	SPARE PARTS	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)													GF		1,000,000.00		
5-02-99-070	SUBSCRIPTION EXPENSES	MONCAST -LIBRARY AND AVRY SERVICES	1. Public Competitive Bidding												GF		200,000.00		
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	MONCAST -LIBRARY AND AVRY SERVICES	1. Public Competitive Bidding												GF		600,000.00		
5-02-04-010	WATER EXPENSES	SBO													GF		12,000.00		
5-02-04-010	WATER EXPENSES	MMO													GF		2,000.00		
5-02-04-010	WATER EXPENSES	MMO-MUNICIPAL OTHER OPERATING EXPENSES (MOOE)													GF		50,000.00		
5-02-04-010	WATER EXPENSES	MADO													GF		6,000.00		
5-02-04-010	WATER EXPENSES	MHO -MONKAYO RHU & BIRTHING CLINIC													GF		60,000.00		
5-02-04-010	WATER EXPENSES	MAGRO													GF		10,000.00		
1-07-03-040	WATER SUPPLY SYSTEMS	MEO -IMPROVEMENT OF WATER SYSTEM LEVEL III	1. Public Competitive Bidding												GF			1,000,000.00	
5-02-03-060	WELFARE GOODS EXPENSES	MMO -ATO NI BAI SA BARANGAY (SERBISYO CARAVAN)	1. Public Competitive Bidding	12-07-21	12-07-21	12-14-21	12-28-21	12-28-21	12-29-21	12-31-21	12-31-21				GF		8,998,000.00		
GRAND TOTAL														0.00	118,803,077.48	66,670,282.73			

Submitted by:


CHRISTOPHER M. EDJIC
 BAC Chairman

Certified Funds Available/
 Certified Appropriate Funds Available:


EVELYN M. DINOPOL
 Budget Officer

Approved:


RAMIL L. GENTUGAYA
 MUNICIPAL MAYOR

DEFINITION

- PROGRAM (BESF)** – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt of bids; award of contract; contract preparation).
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

REMARKS

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects